AGENDA REQUEST FORM

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

Tiblic schools	MEETING DATE	2018-05	-08 10:05 - School E	Soard Open	ational Meeting	Special Order Request
ITEM No.:	AGENDA ITEM	ITEMS				Yes • No
LL-1.	CATEGORY		ICE OF PORTFOLK	SERVICE	S	Time
	DEPARTMENT		Planning and Real E			Open Agenda
TITLE:						Yes O No
	he Educational Mitigation	n Agreement	in Connection with Land	Use Text Am	endment PCT 05-4	
REQUESTED A	CTION:					
Approve the First Am PCT 15-4, and as pro	endment to the Education posed by the City of Min	amar for 1,2	=	ınits included	-	endment PCT 05-4 as amended by t PCT 15-4, located in the City of
SUMMARY EXP	LANATION AND BA	ACKGRO	UND:			
amended by PCT 15 This Agreement has	 4 is being requested by been reviewed and appro 	the City of Moved as to fo	-	Docs for conti he Office of th	nuation of Summary Explana- ne General Counsel.	Amendment PCT 05-4, and as tion and Background.
SCHOOL BOAR O Goal 1: F	D GOALS: ligh Quality Instruc	ction (Goal 2: Continuo	us Improv	ement	ffective Communication
FINANCIAL IMP	ACT:					
	d \$4,955,000 (\$1,372,096 s delineated in the Agree		school impact fees due fo	r the units) po	ositive financial impact to the I	District from the payment of
EXHIBITS: (List	:)					
			(ground (2) Executive) RAC Area Wide Deve			ucational Mitigation Agreement
BOARD ACTIO	V:		SOURCE OF ADD	ITIONAL INF	ORMATION:	
APP	ROVED		Name: Chris O. A	kagbosu		Phone: 754-321-2162
(For Official Scho	ol Board Records Office Only	n	Name:			Phone:
THE SCHOOL Senior Leader &	BOARD OF BE	ROWAR	D COUNTY, FLO	RIDA	Approved In Open	MAY 0 8 2018
	- Chief Portfolio Ser	vices Offic	cer		Board Meeting On: - By:	More Rusin
Signature	• • • • • • • • • • • • • • • • • • • •				- ,, , , , , , , , , , , , , , , , , , ,	School Board Chair
	Leslie M. B					
	4/26/2018, 1:4	5:22 PM	T.			

Electronic Signature Form #4189 Revised 08/04//2017 RWR/ LMB/COA/MR/lh

Continuation of Summary Explanation and Background

The purpose is to enable the inclusion of 1,250 additional multi-family (reviewed as all garden apartments) residential units proposed (via Land Use Text Amendment PCT 15-4) in the City's Regional Activity Center (RAC).

In 2006, the City of Miramar entered into an Educational Mitigation Agreement ("2006 Agreement") with Broward County and the School Board for LUPA PCT 05-4 to allocate 2,000 residential units (consisting of 192 two-bedroom and 358 three-bedroom townhouse and 290 one-bedroom, 942 two-bedroom, and 218 three-bedroom garden apartment) in the RAC. The 2006 Agreement called for payment of per dwelling unit cost based on the amount calculated using applicable Student Station Cost Factors published by the State of Florida.

On April 18, 2018, the City of Miramar approved the First Amendment to the Educational Mitigation Agreement in connection with Broward County Land Use Text Amendment PCT 05-4, and as Amended by PCT 15-4. Upon School Board approval, the First Amendment to the Educational Mitigation Agreement in connection with Broward County Land Use Text Amendment PCT 05-4 as amended by PCT 15-4 will be transmitted to Broward County for its formal action; and upon its approval will become effective.

Executive Summary

First Amendment to the Educational Mitigation Agreement Proposed by the City of Miramar

The City of Miramar Regional Activity Center (RAC) PCT 05-4 consists of approximately 2,205 acres and is located on the south side of Pembroke Road between Flamingo Road and SW 101st Avenue in the City of Miramar. In 2006, the City of Miramar proposed a land use text amendment to permit the development of 2,000 additional residential (consisting of 192 two-bedroom and 358 three-or-more bedroom townhouse and 290 one-bedroom, 942 two-bedroom, and 218 three-or-more bedroom garden apartment) units on the site. The District's review of the proposal indicated that the development would generate an additional 441 students (218 elementary, 116 middle, and 107 high school), and the pertinent elementary and high schools affected by the project were critically overcrowded. District staff applied credit for 178 elementary school students based on the funded capital improvements scheduled for the elementary school. As a result, the City of Miramar agreed to mitigate the impact of 263 students (40 elementary, 116 middle, and 107 high school) by paying the applicable Florida Student Station Cost Factors translated into a per dwelling unit cost.

To enable legal enforcement of the mitigation commitment, the City of Miramar entered into Educational Mitigation Agreements for LUPA PCT 05-4 with The School Board of Broward County, Florida (SBBC) and the Broward County Board of County Commissioners in 2006.

In 2015, the City of Miramar allocated an additional 1,250 multi-family residential (consisting of 142 one-bedroom and 178 two-or-more bedroom mid-rise and 290 one-bedroom, 496 two-bedroom, and 144 three-or-more bedroom garden apartment) units within the RAC via LUPA PCT 15-4. These additional units were anticipated to generate a maximum 199 additional students (105 elementary, 48 middle, and 46 high school) into Broward County Public Schools. The impact of the 199 additional students will be addressed consistent with the procedures outlined in the First Amendment to the Educational Mitigation Agreements in connection with Broward County Land Use Text Amendment PCT 05-4 as Amended by PCT 15-4 (Exhibit 2).

Return to: (enclose self-addressed stamped envelope)

Name: Marla Neufeld, Esq.

Address: 200 E. Broward Blvd., Suite 1800 Fort Lauderdale, FL 33301

This Instrument Prepared by:

Marla Neufeld, Esq. Greenspoon Marder 200 E. Broward Blvd, Suite 1800 Fort Lauderdale, Florida 33301

SPACE ABOVE THIS LINE FOR PROCESSING DATA

SPACE ABOVE THIS LINE FOR PROCESSING DATA

NOTICE: PURCHASERS, GRANTEES, HEIRS, SUCCESSORS AND ASSIGNS OF ANY INTEREST IN THE PROPERTY SET FORTH ON EXHIBIT "A" ARE HEREBY PUT ON NOTICE OF THE OBLIGATIONS SET FORTH WITHIN THIS AGREEMENT WHICH SHALL RUN WITH THE PROPERTY UNTIL FULLY PAID AND PERFORMED.

FIRST AMENDMENT TO EDUCATIONAL MITIGATION AGREEMENT IN CONNECTION WITH BROWARD COUNTY LAND USE TEXT AMENDMENT PCT 05-4 AS AMENDED BY PCT 15-4

THIS FIRST AMENDMEN	T TO EDUCATIONA	L MITIGATION A	GREEMENT
THIS FIRST AMENDMEN ("2018 Amendment") made this	of Way	, 2018, and ente	red into by and
between:	70		-

THE CITY OF MIRAMAR, a municipal corporation, its successors and assigns, with an address of 2300 Civic Center Place, Miramar, FL 33025, ("City"),

AND

BROWARD COUNTY, a political subdivision of the State of Florida, with an address of 115 South Andrews Avenue, Fort Lauderdale, Florida 33301 ("County"),

AND

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA, a body corporate and political subdivision of the State of Florida, with an address of 600 Southeast 3rd Avenue, Fort Lauderdale, Florida 33301 ("School Board").

WITNESSETH:

WHEREAS, the City filed an initial land use plan text amendment application for the entire 2,205 acres of the development known as Miramar Regional Activity Center ("MRAC"), as more particularly described on Exhibit "A" ("MRAC Property"), ("PCT 05-4") for 2,000 additional residential units on the MRAC Property ("PCT 05-4 Units"). In connection with PCT 05-4, the City

entered into an Educational Mitigation Agreement between the City, the School Board, and County recorded in Book 42694, Pages 1999 - 2027 of the Official Records of Broward County, Florida which required payment of the higher of student station cost factors fees or school impact fees per dwelling unit for the PCT 05-4 Units ("2006 School Agreement"); and

WHEREAS, prior to PCT 05-4, 5,460 residential units were originally permitted for residential development on the MRAC Property pursuant to the MRAC ("Pre PCT 05-4 Units"). These originally permitted units were subject to school impact fees; and

WHEREAS, a second land use plan text amendment application for the MRAC Property ("PCT 15-4") added 1,250 dwelling units (reviewed as all three or more-bedroom garden apartment at the request of the Broward County Planning Council) ("New Units");

WHEREAS, the owner of the New Units has advised the City that they agree to restrict the New Units to 930 garden apartments (290 one bedroom, 496 two bedroom, and 144 three or more bedroom) and 320 midrise units (142 one bedroom and 178 two or more bedroom); and

WHEREAS, since approval of the 2006 School Agreement, the County and the City, in conjunction with the School Board, have adopted public school concurrency regulations which require all new residential development to comply with development review criteria for public school concurrency which will necessitate public school concurrency review either at the plat or site plan (or functional equivalent) stage of development review; and

WHEREAS, Chapter 5, Article IX, Broward County Code of Ordinances, requires that no application for a building permit shall be accepted by the County or by any municipality without documentation that a finding of adequacy of school sites and facilities has been made by the County; and

WHEREAS, all of the PCT 05-4 Units shall continue to be bound by the 2006 School Agreement and the requirements contained therein including the payment of the higher of student station cost factors fees or school impact fees prior to environmental review approval of construction plans by the Broward County Planning and Development Management Division; and

WHEREAS, City agrees that the owner(s) of New Units in the MRAC Property shall mitigate the impact of students anticipated from the development of the New Units in the MRAC pursuant to this 2018 Amendment and the owner(s) of the applicable PCT 05-4 Units in the MRAC Property will continue to mitigate the impacts of the PCT 05-4 Units pursuant to 2006 School Agreement; and

WHEREAS, the School District's Facility Planning and Real Estate Department issued a School Consistency Review Report (SBBC-1865-2015) for the New Units dated August 20, 2015, regarding PCT 15-4, a copy is attached hereto as Exhibit B; and

WHEREAS, of the 5,460 Pre PCT 05-4 Units allowed in the MRAC, 109 dwelling units remain unbuilt and of the 2000 PCT 05-4 Units, 880 units remain unbuilt. The already constructed 5,351 Pre PCT 05-4 dwelling units and the already constructed 1,120 PCT 05-4 dwelling units shall be referred to collectively "Existing Units"; and

WHEREAS, the remaining 880 unbuilt PCT 05-4 units consist of

- (i) 577 garden apartments and
- (ii) 303 townhomes units ("Unbuilt PCT 05-4 Units"); and

WHEREAS, the remaining 109 unbuilt Pre PCT 05-4 units consist of

- (i) 22 garden apartments and
- (ii) 87 townhome units ("Unbuilt Pre PCT 05-4 Units"); and

WHEREAS, the 1,250 New Units are proposed to consist of

- (i) 930 garden apartments (290 one bedroom, 496 two bedroom, and 144 three bedroom); and
- (ii) 320 midrise units (142 one bedroom and 178 two or more bedroom); and

WHEREAS, as a condition for approval of PCT 15-4, the City was required to amend the 2006 School Agreement with the School Board and County to recognize the incorporation of the New Units and reflect the students anticipated from the New Units, and to enable legal enforcement of the commitment made by the then owner(s) of the New Units before any building permits can be issued for the New Units in the MRAC; and

WHEREAS, in connection with PCT 15-4 the City, County, and School Board are desirous of amending the 2006 School Agreement upon the terms and provisions as hereinafter set forth.

NOW, THEREFORE, in consideration of the foregoing premises and the promises and covenants contained herein, and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties agree:

- 1. The foregoing recitals set forth above are true and correct and are incorporated herein by this reference.
- 2. The City, County and School Board do hereby confirm, ratify and reaffirm the covenants, restrictions and obligations contained in the 2006 School Agreement.
- 3. This 2018 Amendment shall be deemed part of, but shall take precedence over and supersede any provisions to the contrary contained in the 2006 School Agreement.
- 4. The City has issued building permits for the Existing Units and the appropriate school mitigation fees have been paid and satisfied for the Existing Units.
- 5. At the time of building permit review, the City shall identify the pool of units that the proposed units will be drawn from. Unbuilt Pre PCT 05-4 units may be allotted at any time. In the event the type of unit is the same between the Unbuilt PCT 05-4 Units and the New Units, the Unbuilt PCT 05-4 Units shall be allotted prior to the same type of New Units, provided that there is a sufficient amount of the type of units being permitted in the Unbuilt PCT 05-4 pool of units. The City shall allocate the New Units when the same type of Unbuilt PCT 05-4 unit pool are exhausted or there is not a sufficient number of units in the Unbuilt PCT 05-4 unit pool for the proposed development.

- 6. The City, County and School Board acknowledge the total 1,250 permitted residential dwelling units within the MRAC as specified in the County approved (reviewed as all three or more bedroom garden apartment at the request of the Broward County Planning Council) Land Use Plan Amendment PCT 15-4. The City has been advised that the owner of the New Units restricts the 1,250 New Units to 930 garden apartments (290 one bedroom, 496 two bedroom, and 144 three or more bedroom) and 320 midrise units (142 one bedroom and 178 two or more bedroom). Any application for the Unbuilt PCT 05-4 Units shall be subject to the imposition of educational mitigation in the manner set forth in 2006 School Agreement and any application for the New Units shall be subject to the imposition of educational mitigation in the matter set forth in this 2018 Amendment. The City shall: (a) require that all New Units be assessed the higher of student station cost factor fees, or school impact fees on a site specific project basis, consistent with the terms of this 2018 Amendment on a site specific project basis, with the actual amount due shall being determined by the County at time of payment and is received by the County; (b) monitor and make certain that development within the MRAC will be built as specified herein for residential type and mix, and (c) monitor and make certain that the development of New Units comply with this 2018 Amendment.
- 7. Based on the currently effective Student Generation Rates contained in the Broward County Land Development Code (BCLDC). Table attached hereto as Exhibit C, the New Units, consisting of 930 garden apartments (290 one bedroom, 496 two bedroom, and 144 three bedroom) and 320 midrise units (142 one bedroom and 178 two or more bedroom) are anticipated to generate a total of 199 students consisting of 105 elementary school students, 48 middle school students and 46 high school students into Broward County Public Schools.
- 8. The then owner(s) of the New Units shall provide written notification to the Director of the School Board Facility Planning and Real Estate Department or their designee ("Director") as provided herein, upon site plan or plat approval of any residential project authorized pursuant to Amendment PCT 15-4. Notification shall include project location and number and type of units approved in the site plan or plat and shall be confirmed by the City at the time of a building permit being issued.
- 9. Prior to the issuance of a building permit for construction any of one of the New Units, the City shall verify that the then owner(s), applicant and/or developer has paid the applicable student station cost factor fees or impact fees for the residential units being permitted as set forth herein. Failure to verify and ensure payment of the student mitigation fees prior to issuance of a building permit shall constitute a default of this 2018 Amendment. Nothing herein shall waive or affect the right of the County and/or School Board to otherwise require the then owner(s) of the New Units to comply with the conditions of Amendment PCT 15-4 or this 2018 Amendment by any remedy provided by law or equity.
- 10. The student station cost factors fees per dwelling unit for each of the New Units shall be an amount derived from the cost per student station using the current Student Station Cost Factors as determined, published and amended by the State of Florida for elementary, middle, and high school students, and the associated per dwelling unit cost as calculated by the School Board. Based on the calculation utilizing the State of Florida Student Station Cost Factors, published July 2017 and attached hereto as Exhibit "D. The per dwelling unit cost for the New Units would be \$3,932 for December 2017, which may change from time to time. In no event shall the student station cost

factors fees assessed per dwelling unit be less than the applicable Educational Impact Fee for the type of unit. The actual per unit cost amount due shall be determined at the time of payment and based upon the then Broward County Educational Impact Fee schedule.

- In the event that the total number of units change from what is represented herein 11. and there is an increase in the number of units or a change in unit type(s) for the New Units the then current owner(s) agrees to provide written notification to the Director, with a copy to the Broward County Planning and Development Management Division. The Director, or designee, shall determine the additional students anticipated from any change in the residential type or increase in residential units beyond the New Units contemplated herein and shall notify the then current owner(s) and the County of any further increase in the number of anticipated students. If it is determined upon review that additional students would be generated by the change proposed to the approved development level reflected herein, and that excess permanent capacity would not be available to accommodate the anticipated additional students, the then current owner(s) shall propose additional mitigation for the newly anticipated additional students consistent with the terms of this 2018 Amendment and subject to the terms and provisions contained in the adopted School Board Growth Management Policy. In the event that changes in the overall mix of residential units for the New Units that result in a net reduction in the amount of units, no refund of any portion of the school impact and/or mitigation fees shall be due and owing to the City by the County or the School Board. In the event that changes in the overall mix of residential units for the New Units does not result in an increase to the 199 students generated from the New Units, then no amendment to this 2018 Amendment will be required.
 - 12. The Unbuilt Pre PCT 05-4 Units shall be subject to student impact fees.
- 13. <u>EFFECTIVE DATE</u>. This 2018 Amendment shall become effective upon its recording in the Public Records of Broward County, Florida ("Effective Date") and the provisions hereof shall constitute a covenant running with the land and shall remain in full force and effect and binding upon the undersigned, their heirs, legal representatives, successors, grantees and assigns until released as provided herein.
- 14. NOTICE. Whenever any of the parties desire to give notice to the other, such notice must be in writing, sent by U.S. Mail, postage prepaid, addressed to the party for whom it is intended at the place last specified; the place for giving of notice shall remain such until it is changed by written notice in compliance with the provisions of this paragraph. Until otherwise designated by amendment to this 2018 Amendment, the parties designate the following as the respective places for giving notice:

For the SCHOOL BOARD:

Superintendent of Schools
The School Board of Broward County, Florida
Kathleen C. Wright Administrative Building
600 Southeast 3rd Avenue
Fort Lauderdale, FL 33301

With a copy to:
Director, Facility Planning and Real Estate Department
The School Board of Broward County, Florida
Facility Planning and Real Estate Department
Kathleen C. Wright Administrative Building
600 Southeast 3rd Avenue, 8th Floor
Fort Lauderdale, FL 33301

For COUNTY:

Director, Planning and Development Management Division of Broward County One North University Drive, Suite 102A Plantation, FL 33324

For CITY:

City Manager City of Miramar City Hall 2300 Civic Center Place Miramar, FL 33025

With a copy to:

Director of Community & Economic Development City of Miramar City Hall 2300 Civic Center Place Miramar, FL 33025

- 14. <u>SEVERABILITY</u>. If any provision of this 2018 Amendment is declared invalid or unenforceable by a court of competent jurisdiction, the invalid or unenforceable provision will be stricken from the 2018 Amendment, and the balance of the 2018 Amendment will remain in full force and effect as long as doing so would not affect the overall purpose or intent of the 2018 Amendment.
- 15. <u>RELEASE</u>. When all of the obligations set forth herein are fully paid and performed, County and the School Board, at the request of the then current owner(s) and upon payment of any applicable fees, shall cause a release to be recorded in the Official Records of Broward County, Florida, evidencing such performance. To the extent that the obligations set forth herein are divisible and attributable to a specific parcel the payment of the student station per dwelling unit cost fees, the applicable County school impact fee and the issuance of a building permit shall constitute evidence that the divisible portion of the obligation has been satisfied.

- 16. <u>VENUE: CHOICE OF LAW.</u> Any controversies or legal issues arising out of this 2018 Amendment and any action involving the enforcement or interpretation of any such rights hereunder shall be submitted to the jurisdiction of the State Court of the Seventeenth Judicial Circuit of Broward County, Florida, the venue sitis, and shall be governed by the laws of the State of Florida.
- 17. <u>CAPTIONS AND PARAGRAPH HEADINGS</u>. Captions and paragraph headings contained in this 2018 Amendment are for convenience and reference only and in no way define, describe, extend, or limit the scope of this 2018 Amendment, nor the intent of any provisions hereof.
- 18. <u>NO WAIVER</u>. No waiver of any provisions of this 2018 Amendment shall be effective unless it is in writing, signed by the party against whom it is asserted, and any such written waiver shall only be applicable to the specific instance to which it relates and shall not be deemed to be a continuing or future waiver.
- 19. <u>EXHIBITS</u>. All Exhibits attached hereto contain additional terms of this 2018 Amendment and are incorporated herein by reference.
- 20. <u>FURTHER ASSURANCES</u>. The parties hereby agree to execute, acknowledge and deliver and cause to be done, executed, acknowledged, and delivered all further assurances and to perform such acts as shall reasonably be requested of them in order to carry out this 2018 Amendment.
- 21. <u>AMENDMENTS</u>. No modification, amendment, or alteration in the terms or conditions contained herein shall be effective unless contained in a written document prepared with the same or similar formality as this 2018 Amendment and executed by the County, City, and School Board.
- 22. <u>COUNTERPARTS</u>. This 2018 Amendment may be executed in three (3) counterparts, each of which may be deemed to be an original, and all of which together will constitute one and the same instrument.
- 23. <u>RECORDING.</u> The County agrees to record this 2018 Amendment in the Broward County Public Records, at the expense of the City.

INTENTIONALLY LEFT BLANK

IN WITNESS WHEREOF, the parties have made and executed this 2018 Amendment on the
respective dates under each signature: County, through its Board of County Commissioners, signing
by and through its Mayor or Vice Mayor, authorized to execute same by Board action on the day
of, 2018, School Board, signing by and through its Chair, authorized to execute same
by Board action on the day of May, 2018, and City, signing by and through its City
Manager duly authorized to execute same on the day of , 2018.
THE REMAINDER OF THIS PAGE LEFT INTENTIONALLY BLANK
WITH SIGNATURE PAGES FOLLOWING.1

COUNTY

ATTEST:

County Administrator and Ex-Officio Clerk of the

Board of County Commissioners of

Broward County, Florida



BROWARD COUNTY, through its BOARD OF COUNTY COMMISSIONERS

Printed Name: Beam Fure

Title: MAYOR

Approved as to form by Office of County Attorney Broward County, Florida Governmental Center, Suite 423 115 South Andrews Avenue Fort Lauderdale, FL 33301 Telephone: (954) 357-7600

Telecopier: (954) 357-6968

Maite Azcoitia

y Cot County Attorney

Deputy Assistant County Attorney

10 day of July 2018

SCHOOL BOARD

(Corporate Seal)	THE SCHOOL BOARD OF BROWARD
	COUNTY, FLORIDA
ATTEST	MADA) V.
Dentill orunio	By: Vi a Rugti
Name: Robert W. Runcie	Name: Nora Rupert
Title: Superintendent of Schools	Title: Chair
	n7V1
	day of May 2018
	<i>' U</i>
	Approved as to Form:
	By: Millell MA
	Barbara J. Myrick, its General Counsel
	24h
	<u>day of fly</u> , 2018

WITNESSES:	CITY:
Print Name:	CITY OF MIRAMAR, a Florida Municipal Corporation
Desella III	By:
Print Name: Phile Wallace	Name: J. R. cha. Mora. Title: City Manager
	18 day of April , 2018
	Attest) Denise A. Gibbs, City Clerk
	APPROVED AS TO FORM:
	WEISS SEROTA HELFMAN COLE & BIERMAN By: Jamie Cole Title: City Attorney
STATE OF FLORIDA	
COUNTY OF BROWARD	18 day of April , 2018
	knowledged before me this 18 day of, April Manager of THE CITY OF MIRAMAR, a Florida icipal corporation. She is: M personally known to entification produced
NARVA N BARRETT-FORBES Notary Public - State of Florida	NOTARY PUBLIC Maria M. Barrett Forbes Print Name NARVA M. BARRETT FORBES

My commission expires:

NARVA N BARRETT-FORBES Notary Public - State of Florida My Comm. Expires Aug 15, 2018 Commission # FF 132589

Sunbeam, Ansin, and Cleghorn as the owners of the remaining vacant residential land in the MRAC Property as of the time of this 2018 Amendment, agree to the terms and restrictions of this 2018 Amendment.

SUNBEAM DEVELOPMENT

CORPORATION

Title: Executive Vice President 20412 day of VEBNORM STATE OF FLORIDA)SS COUNTY OF MIAMI-DADE) The foregoing instrument was acknowledged before me this 20day of Yelway, 2018, by James G. Goggins as Executive Vice President of Sunbeam Development Corporation. He or she is: personally known to me, or I produced identification. Type of identification produced Seal My commission expires: GINA JARAMILLO Notary Public - State of Florida Commission # FF 991288 My Comm. Expires Sep 3, 2020 Bonded through National Notary Assn.

Sunbeam, Ansin, and Cleghorn as the owners of the remaining vacant residential land in the MRAC Property as of the time of this 2018 Amendment, agree to the terms and restrictions of this 2018 Amendment.

	ANSIN GROUP, LTD. a Florida Partnership, by AN-KEN Enterprise General Partner By Marie: James G. Goggius Title: President	
	20 YM day of FEBRUARY	, 2018
	J	
STATE OF FLORIDA)) SS COUNTY OF MIAMI-DADE)		
The foregoing instrument was acknowl James G. Goggins as President of AN-KEN E	ledged before me this <u>20</u> day of <u>14th</u> Interprises, Inc., General Partner Ansi	ুলা, 2018, by in Group, Ltd.
He or she is:	lentification produced	
Seal	NOTARY PUBLIC Print Name My commission expires:	<u> </u>
	GINA JARAMILI Notary Public - State of Commission # FF 9 My Comm. Expires Separate of Commission # Spanson # Spans	ol Florida 191288 p 3, 2020

Sunbeam, Ansin, and Cleghorn as the owners of the remaining vacant residential land in the MRAC Property as of the time of this 2018 Amendment, agree to the terms and restrictions of this 2018 Amendment.

	CLEGHORN SHOE CORP.	
	By: C-M. frais	
	Name: Edmund N. Ansin	
	Title: Vice President	
	20th day of FEBRUARY	, 2018
		*
STATE OF FLORIDA)) SS		
COUNTY OF MIAMI-DADE)		
tamuno Atosia as V.V.	wledged before me this 26 day of 406 of Cleghorn Shoe Corp.	<u>ેલ</u> 2018, by
He or she is: Personally known to me, or		
[] produced identification. Type of	identification produced	
Seal ELENA A GUERRERO	NOTARY/PUBLIC	
MY COMMISSION #GG114026 EXPIRES: JUN 12, 2021	Print Name Elling (Tree	700
Bonded through 1st State Insurance	My commission expires:	<u> </u>

EXHIBIT "A"

MRAC PROPERTY

The South one-half of Section 24, Township 51 South, Range 40 East; and the South one-half of Section 19, Township 51 South, Range 41 East; and all of Section 25, Township 51 South, Range 40 East; and all of Section 30, Township 51 South, Range 41 East; and

That portion of the North one-half of Section 36, Township 51 South, Range 40 East, that is designated on the effective date of this First Amendment to the Education Mitigation Agreement as "Regional Activity Center" on the Future Land Use Map of the City of Miramar Comprehensive Plan.

EXHIBIT "B"

SCHOOL CONSISTENCY REVIEW REPORT

The School Board of Broward County, Florida SCHOOL CONSISTENCY REVIEW REPORT



LAND USE SBBC-1865-2015 County No: PCT 15-4 East Miramar RAC

August 20, 2015



Growth Management
Facility Planning and Real Estate Department
600 SE 3rd Avenue, 8th Floor
Fort Lauderdale, Florida 33301
Tel: (754) 321-2177 Fax: (754) 321-2179
www.browardschools.com

SCHOOL CONSISTENCY REVIEW REPORT - LAND USE

PROJECT INFORMATION	IMPAC	T OF PRO	POSED CI	IANGE	PROPERT	YINFORMATION
Dale: August 20, 2015	Units Permitted	7,480	Units Proposed		Existing Land Use:	RAC
Name; East Niramar RAC	SAME TO HA	NEF (CN)	Sheers	6250	Proposed Land Use;	RAC
SBEC Project Number: SBBC-1865-2015	Students	Permitted	Proposed I	NET CHANGE	Current Zoning	TND,CF,PUD,RM-16,B
County Project Number: PCT 15-4	Elem	1,319	1,560		Proposed Zoning:	TND,CF,FUD,RM-18,B
Municipality Project Number:	mki	677	818	200000	Section;	24m25m36
Owner/Developer: Sumbeam Properties	High	771	925		Township:	51
Jurisdiction: Miramar	Total	2,767	3,303	.336	Range:	49

SHORT RANGE . S.YEAR IMPACT

			OIVI IVAL	, , , , , , , , , , , , , , , , , , , 	2 14 (41EM 2 (2)		
Currently Assigned Schools	Gross Capacity	LOS Capacity			Classroom Equivalent Needed to Meet LOS	% of Gross Capacity	
Coconut Palm Elementary	1,058	1,058	908	-150	- ₿	85.8%	
Sea Castle Elementary	1,052	1,052	853	-199	-51	81.1%	
New Renaissance Middle	1,547	1,547	966	-582	-26	62.4%	
Everglades High	2,980	2,980	2,517	-463	-18	84,5%	
Miramar High	3,235	3,235	2,585	-650	-26	79.9%	

Currently Assigned Schools	Adjusted Benchmark	Overfunder LOS-Adj. Benchmark Enrollment	% Gross Capacity. Adjusted Benchmark	15/16	16/17	ected Ehrol	18/19	19/20
Coconut Palm Elementary	908	-150	85.8%	389	902	913	940	953
Sea Castle Elementary	853	-199	81.1%	887	837	893	891	923
New Renalssance Middle	965	-582	62.4%	938	911	901	917	929
Everglades High	2,517	-463	84.5%	2,568	2,536	2,526	2,468	2,469
Miramar High	2,585	-650	79.9%	2,523	2,507	2,492	2,437	2,372

School Consistency Review Report - Prepared by the Parally Planning and Real Estate Department - The School Scord of Broward County, Florida

Paga 1

Southon's generated are based on the stocket generation rate control is the currently adopted Breward County Land Development County.

Associated county survival antistychopy is used to project school-by-school District recisional school envolvant out one the next final years, and a properties above of circular school envolvant in used to project interest to project interest the project interest to project interest the project interest in the project i

[&]quot;The first Wordey tolanding lastor Day INFORMATION CONTAINED MERENI IS CURRENT AS OF THE DATE OF REMEW

LONG RANGE - TEN-YEAR IMPACT

			- 1 0M17 1 M2 IL 2 27 EL 2 .					
Impacted Planning	School	District's Planni	ng Area Dala		Aggregate P	rojected Er	rollment	
Area	Aggregate School Capacity	Aggregate Enrollment	Aggregate Over/(Under) Enrollment	19720	20/21	2/022	2203.7	23/24
Area F - Elementary	19,263	14,958	-4,305	18,028	18,123	18,218	18,312	18,407
Area & - Middle	11,292	7,849	-3,443	10,643	10,620	10,598	10,575	10,553
Area F + High	14,319	12,862	-1,457	13,601	13,560	13,519	13,477	13,436

CHARTER SCHOOL INFORMATION

Charter Schools within 2-mile radius	2014-15 Contract Permanent Capacity	2014-15 Benchmal Enrollment	K* Over/(Under)	Projec : 16(16)	led Enrollm 16/17	
Atlantic Montessori Charler	144	131	-13	131	131	131
Pembroke Pines E_west Central	2.470	1.902	-568	1.902	1,902	1,902
Renaissance Charter @ Pines	661	575	-86	575	575	575
Somersel Academy Charter High Miramar	1.000	287	-713	287	287	287
Somerset At Miramar 6_8	325	436	111	438	436	436
Somerset Miramar K_5	875	643	-32	643	643	643
Somersei Miramar South	750	100	-650	100	100	100
Somerset Neighborhood	500	526	26	526	526	526

Students generated are based on the student generation rates contained in the currently adopted Broward County Eard Development Code.

A baddenal colori survival methodology is used to project achool-by-scriped District baddenal subvot encounter out over the next fire years, and a propodioral share of chader school encolorent is used to project future chader school encounter by school level Districtwide. For more information: http://www.broward.ktz.fl.us/bisafearolinentProj.shint. The areual benchmark school encolorent is used to apply individual chader school encounter in practs against school facility review processes.

The first Moodey following Labor Day Day or Martin Contained Herein is current as of the date of review

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PLANNED AND FUNDED CAPACITY ADDITION IN THE ADOPTED DISTRICT EDUCATIONAL FACILITIES PLAN (Years 1 - 5)

	Description of Capacity Additions	
Coconut Palm Elementary	There are no capacity additions that will impact the FISH capacity of the school.	•
Sea Castle Elementary	There are no capacity additions that will impact the FISH capacity of the school.	
New Renaissance Middle	There are no capacity additions that will impact the FISH capacity of the school,	<u>, , , , , , , , , , , , , , , , , , , </u>
Everglades High	There are no capacity additions that will impact the FISH capacity of the school.	
viramar High	There are no capacity additions that will impact the FISH capacity of the school.	
		<u>.</u>

PLANNED CAPACITY ADDITION IN THE ADOPTED DISTRICT EDUCATIONAL FACILITIES PLAN (Years 6 - 10)

Capacity Ac	Iditions for Planning Area F Comments	1	·
School Level	Comments		
Elementary	None		
Nāddle .	None		
High	None	······································	kanala da ana ana ana ana ana ana ana ana ana

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Comments

Information contained in the application indicates that the approximately 2,205-acre site is generally located south of Pembroke Road between Flamingo Road and SW 101st Avenue in the City of Miramar. The site is subject to a Tri-Party Educational Mitigation Agreement related to a previously approved Land Use Plan Amendment (LUPA) PCT 05-4 (consisting of 550 lownhouse and 1,450 garden apartment units), which requires payment of student station cost factors per dwelling unit. Additionally, 5,460 residential units (consisting of 781 single family, 1468 townhouse, and 3,213 garden apartment units) were permitted on the site before LUPA PCT 05-4 was approved. The applicant proposes to add an additional 1,250 garden apartment (all three or more bedroom) units via LUPA PCT 15-4 without changing the current land use designation Regional Activity Center (RAC), resulting in a total of 8,710 residential units in the RAC. The additional 1,250 units as proposed are anticipated to generate 538 additional students (241 elementary, 141 middle, and 154 high) into Broward County Public Schools.

This application was reviewed based on its location in the School District's Long Range Seven Planning Areas, and Ten-Year Long Range Plan contained in the Adopted District Educational Facilities Plan (DEFP). However, the statistical data regarding the Level of Service (LOS) standard status of the actual schools impacted by this land use application in the initial five years of the fen-year period is depicted herein for informational purposes only.

Schools serving the amendment site in the 2014-15 school year are Coconut Palm Elementary, Sea Casile Elementary, New Renaissance Middle, Everglades High, and Miramar High. Based on the District's Public School Concurrency Planning Document, all the schools are operating below the adopted LOS of 100% of gross capacities in the 2014-15 school year. Incorporating the cumulative students anticipated from approved and vested developments anticipated to be built within the next three years (2014-15 - 2016-17), all schools are expected to operate below the adopted LOS of 100% of gross capacities through the 2016-17 school year. It should be noted that the school capacity or Florida Inventory of School Houses (FISH) for the impacted schools reflects compliance with the class size constitutional amendment and the permanent capacity additions that are planned for the schools within the first three years of the Five-Year Adopted DEFP, FY 2014-15 – 2018-19. Also, to ensure maximum utilization of the impacted Concurrency Service Areas, the Board may utilize other options such as school boundary changes to accommodate students generated from developments in the County. Charter schools located within a two-mile radius of the subject site in the 2014-15 school year are depicted herein.

Capital Improvements scheduled in the long range section (2019-20 to 2023-24) of the currently Adopted DEFP Fiscal Years 2014-15 -- 2016-19 regarding pertinent impacted schools are depicted above. Based on the School District Seven Long Range Planning Areas, the amendment site is located within School District Planning Area "F" and their cumulative student enrollments, cumulative capacities, and pertinent student enrollment projections are depicted herein. Therefore, Planning Area "F" is anticipated to have sufficient excess capacity to support the students generated by the residential units proposed in the Planning Areas.

Please be advised that the mitigation for the skulent impact anticipated from previously approved application LUPA PCT 05-4 is addressed in the Educational Mitigation Agreements between Broward County, the City of Miramar, and the School Board of Broward County, Florida. Since the application for LUPA PCT 15-4 adds more residential units to the RAC site, the existing Agreements must be amended to address the anticipated students from the proposed additional units. Therefore, staff recommends that approval of LUPA PCT 15-4 should be conditioned upon amendment of the Agreements to address students anticipated from additional units proposed.

Please be advised that if approved, the units from this project will be subject to a public school concurrency review at the plat, site plan (or functional equivalent) phase of development review, whichever comes first.

The first mosely indexing Labor Day biformation contained herein is current as of the date of review

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The School Board of Broward County, Florida SCHOOL CONSISTENCY REVIEW REPORT

PROJECT NUMBER: SBBC-1865-2015

	Reviewed By:
AUGUST 20, 2015	M. Falversava
9	Signature
,	Mohammed Rasheduzzaman, AICP
	Name
	Planner
	Title

EXHIBIT "C"

BROWARD COUNTY STUDENT GENERATION RATES TABLE

FACILITY PLANNING AND REAL ESTATE DEPARTMENT GROWTH MANAGEMENT SECTION Generation Rate Detailed Information

	Bedrooms	Elem	Middle	High
Single Family	2 or less	0.000	0.000	0.000
	3.5	0173	0.091	0.107
	4 or more	0.232	0111	0.122
	Average	ROSE CONTRACTOR		
	Bedrooms	Elem	Middle	High
	or less	0.060	2220000	0.000
Townhouse/	2	0.109	0.049	0.056
Duplex/Villa	3 or more	0.177	0.076	0.110
	r: Average			
The state of the s	Bedrooms	Elem (Middle	High
	1 or less	0.013	0.003	0.004
Garden Abartment	2	0.136	0.056	0.044
Carden Apartitions	3 or more	0.193	0113	0.123
	Average			
	Bedrooms	Elem	Middle	High
	Studio	0.008		0.004
Mid Rise Apartment	1.0	800.0	0.004	0.004
	2	0.028	0.013	0.021
	Average	100000000000000000000000000000000000000		
	Bedrooms	: Elem	Middle	High
	Studio	The State of the S	0.004	0.006
High Rise Apadment	10.7	0.010	0.004	0.006
High Rise Acadment	2 or more	0.010	0.004	0.006
	Average	0.010	0.004;	0.008
	Bedrooms	Elem	Middle	High
Mobile Homa	or less	0.084	0.083	0.000
	2	0.084	D.083	0.000
	3 or more	0.182	0.182	0.000
	Average		20.0457E3	

0.00 - No Students were observed in the sample Ordinance #2014-36 became effective January 26, 2015.

EXHIBIT "D"

State of Florida Student Station Cost Factors December 2017

STUDENT STATION COST FACTORS

	Consumer Price Index - REC National Economic	Student Station Cost	Cost of Elementary School Student	Cost of Middle School Student Station (\$)	Cost of High School Student Station (\$)
	Forecast of July 2017	Factors	Station (\$)	CHESCH (#)	proposit grown (A)
Jan-2006	199.3	1.0800	17,952	19,386	25,181
Fub-2006	199,4	1,0005	17,961	19,396	25,194
Mar-2006	199.7	1.0020	17,988	19,425	25,232
Apr-2006	200.7	1.0070	18,078	19,522	25,358
	201 3	1.0100	16,132	19,581	25,434
May-2006	201.8	1.0125	18,177	19,629	25,497
Jun-2006 Jul-2006	202.9	1.0181	18,276	19,736	25,536
Aug-2006	203.8	1.0226	10,357	19,824	25,750
	202.8	1.0176	18,267	19,726	25,623
Sep-2006	201.9	1,0130	18,186	19,639	25,510
Oct-2006 Nov-2006	202.0	1,0135	18,195	19,649	25,522
Doc-2006	203.1	1.0191	18,294	19,756	25,561
Jan-2007	203.4	1,0208	18,325	19,788	25,704
Feb-2007	204,2	1.0247	18,396	19,865	25,803
Mar-2007	205.3	1,0300	18,491	19.968	25,938
Apr-2007	205.9	1.0331	18.547	20,028	26,015
May-2007	206.8	1.0374	18,624	20,111	26,123
Jun-2007	207.2	1.039B	18,667	20,158	26,183
Jul-2007	207.6	1,0417	18,700	20,194	26,230
	207.7	1,0420	18,706	20,200	26,238
Aug-2007 Sep-2007	208.5	1,0454	18,785	20,285	26,349
Oct-2007	209.2	1.0496	18,843	20,348	26,431
Nov-2007	218.8	1.0579	18,991	20,508	26,638
Dec-2007	211.4	1.0609	19,046	20,557	26,715
	212.2	1,0546	19,112	20,638	26,808
Jan-2008 Feb-2008	212.7	1,0672	· 19,158	20,688	26,872
Mar-2008	213.4	1.0710	19,226	20,762	25,959
	213.9	1,0735	19,271	20.810	27,031
Apr-2008	215.2	1,0798	19,385	20,933	27,191
May-2008	217.5	1.0911	19,588	21,153	27,475
Jun-2008	217-5 219.0	1.0989	19,728	21,304	27,572
Jul-2008	219.0 218.7	1,0973	19,699	21,272	27,631
Aug-2008	218.9	1.0982	19,715	21,290	27,654
Sep-2008 Oct-2008	217.0	1,0889	19,546	21,107	27,417
Nov-2008	213.2	1.0695	19,200	20,733	26,931
Dec-2008	215.2	1.0607	19,042	20,563	26,710
Jan-2009	211.9	1.0634	19.090	20,615	26,777
Feb-2009	212.7	1.0673	19,159	20,690	26,875
	212.5	1.0562	19,141	20,650	26,849
Mar 2009	212.7	1,0673	19,160	20,690	26,875
Apr-2009	213.0	1,0689	19,168	20,721	26,915
May-2009 Jun-2009	214.8	1.0777	19,347	20,893	27,138
Jul-2009	214.7	1.0774	19.342	20.886	27,130
	215.4	1.0810	19,406	20,956	27,221
Aug-2009	215,9	1,0831	19,444	20,997	27.273
Sep-2009 Oct-2009	216.5	1.0863	19,502	21,060	27,355
Nov-2009	217.2	1.0900	19,567	21,130	27,447
	217.3	1.0906	19,578	21,141	2/,461
Duc-2009	217.5	1,0913	19,590	21,155	27,479
Jan-2010	217.3	1,0902	19,572	21,135	27,453
Feb-2010	217.4 217.4	1,0906	19,578	21,142	27,452
Mar-2010		1,0908	19,583	21,147	27,468
Apr-2010	217.4	1,0908	19,572	21,136	27,454
May-2010	217.3 217.2	1.0998	19,564	25,127	27,442
Jun-2010	217.5	1.0918	19,601	21,167	27,494
Jul-2010	2.11.13	1.0010	istaal	,	

	Consumer Price Index -		Cost of Elementary	Cost of Middle	
	REC National Economic	Student Station Cost	School Student	School Student	Cost of High School
	Forecast of July 2017	Factora	Station (S)	Station (5)	Student Station (5)
Aug-2010	217.9	1.0934	19,629	21,19/	27,534
Sep-2010	218.3	1.0952	19,661	21,232	27,578
Oct-2010	219.0	1,0990	19,730	21,306	27,674
Nov-2010	219,6	1.1018	19,780	21,360	27,745
Dec-2010	220.5	1.1062	19,859	21,445	27,656
Jan-2011	221,2	1.1098	19,923	21,515	27,946
Feb-2011	221.9	1.1134	19,988	21,584	28,036
Mar-2011	223.0	1,1191	20,091	21,696	28,181
Apr-2011	224.1	1.1244	20,185	21,798	28,314
May-2011	224.8	1.1280	20,249	21,867	28,404
Jun-2011	224,8	1,1280	20,249	21,867	28,404
Jul-2011	225 4	1.1309	20,303	21,924	28,478
Aug-2011	226,1	1.1345	20,367	21,993	28,568
Sep-2011	226.6	1.1370	20,411	22,041	28,630
Oct-2011	226.8	1.1377	20,425	22,056	28,649
Nov-2011	227.2	1.1398		22,097	28,702
Dec-2011	227.2	1,1401	20,462 20,467	22,102	
Jan-2012				22,162	28,709
	227.8	1,1432	20,523		28,787
Feb-2012	228,3	1.1457	20,567	22,210	28,849
Mar-2012	223.8	1,5481	20,610	22,256	28,909
Apr-2012	229.2	1,1500	20,644	22,293	28,957
May-2012	228.7	1_1476	20,501	22,247	28,897
Jun-2012	228.5	1,1456	20,584	22,229	28,873
Jul-2012	228.6	1,1470	20,590	22,235	28,882
Aug-2012	229.9	1.1536	20,710	22,364	29,049
Sep-2012	231,0	1,1591	20,809	22,471	29,188
Oct-2012	231.6	1.1623	20,865	22,532	29,267
Nov-2012	231,2	1.1603	20,830	22,494	29,218
Dec-2012	231.2	1.1602	20,827	22,491	29,214
Jan-2013	231,6	1.1621	20,863	22,529	29,264
Feb-2013	233.0	1,1690	20,986	22,653	29,437
Mar-2013	232.3	1,1556	20,924	22,596	29,350
Apr-2013	231.8	1.1630	20,879	22,547	29,287
May-2013	231,9	1,1637	20,890	22,559	29,302
Jun-2013	232.4	1,1660	20,931	22,603	29,350
		1,1685			
Jul-2013	232.9		20,9/8	22,653	29,425
Aug-2013	233.3	1.1707	21,817	22,695	29,480
Sep-2013	233.6	1.1723	21,944	22,725	29,519
Oct-2013	233,7	1.1727	21,052	22,734	29,530
Nov-2013	234.1	1.1747	21,089	22,773	29,581
Dec-2013	234.7	1,1777	21,143	22,832	29,657
Jan-2014	235.4	1,1811	21,202	22,896	29,740
Fob-2014	235,7	1.1825	21,228	22,924	29,777
Mar-2014	236,0	1.1840	21,256	22,954	29,815
Apr-2014	236,5	1.1865	21,300	23,002	29,877
May-2014	235.8	1,1883	21,333	23,037	29,923
Jun-2014	237.0	1.1893	21,350	23,056	29,948
Jul-2014	237.4	1,1913	21,386	23,094	29,998
Aug-2014	237.3	1,1904	21,371	23,078	29,977
Sep-2014	237.5	1 1916	21,392	23,100	30,006
Oct-2014	237.5	1,1917	21,393	23,102	30,008
Nov-2014	237.1	1.1898	21,358	23,065	29,959
Dec-2014	236.3	1,1856	21,284	22,984	29,855
Jan-2015	234.9	1.1787	21,160	22,850	29,681
Feb-2015	235.5	1.1816	21,212	22,906	29,753
			· ·		

	Consumer Price Index - REC National Economic	Student Station Cost	Cost of Elementary School Student	Cost of Middle School Student	Cost of High School
	Forecast of July 2017	Factors	Station (\$)	Station (\$)	Student Station (\$)
Mar-2015	236.0	1,1841	21,257	22,955	29,817
Apr-2015	236.2	1.1852	21,276	22,975	29,843
May-2015	235,9	1.1886	21,338	23.042	29,931
	237.4	1.1913	21,386	23,094	29,997
Jun-2015	237.9	1,1936	21,427	23,138	30,055
Jul-2015	237.8	1.1932	21,421	23,132	30,047
Aug-2015	237.5	1,1915	21,390	23,099	30,003
Sep-2015	237.8	1.1931	21,419	23,130	30,044
Oct-2015 Nov-2015	238.2	1,1949	21,452	23,165	30,090
Dac-2015	237.8	1.1934	21,424	23,135	30,051
	238.1	1,1947	21,447	23,161	30,084
Jan-2016 Feb-2016	237.8	1,1932	21,421	23,132	30,046
Mar-2016	238.1	1,1946	21,445	23,158	30,080
Apr-2016	238,9	1,1987	21,520	23,239	30,185
	239.4	1,2010	21,561	23,283	30,243
May-2016	239.8	1,2034	21,604	23,330	30,303
Jun-2016			21,609	23,335	30,310
Jul-2016	239.9	1,2037	21,653	23,383	30,372
Aug-2016	240.4	1,2062	21,709	23,443	30,450
Sep-2016	241,0	1.2093		23,510	30,537
Oct-2016	241.7	1.2127 1.2162	21,771	23,559	30,601
Nov-2016	242.2	.,	21,816	23,619	30,580
Dec-2016	242.8	1,2184	21,872	23,749	30,849
Jan-2017	244.2	1.2251	21,993	•	30,886
Feb-2017	244.5	1,2256	22,019	23,778 23,710 -	30,79?
Mar-2017	243,8	1.2230	21,956 21,993	23,749	30,849
Apr-2017	244.2	1,2251 1,2235	21,954	23,719	30,809
May-2017	243.8 243.8	1,2232	21,959	23,714	30,802
Jun-2017 Jul-2017	244.5	1.2268	22,023	23,783	30,892
Aug-2017	244.8	1,2283	22,050	23,812	30,930
Sap-2017	245.2	1.2303	22,086	23,851	30,930
Oct-2017	245.8	1,2333	22,140	23,909	31,056
Nov-2017	246.2	1.2353	22.177	23,948	31,107
Dac-2017	246.5	1,2368	22,204	23,977	31,145
Jan-2018	245.8	1.2383	22,231	24,006	31,182
Feb-2018	247.2	1.2403	22,267	24,045	31,233
Mar-2018	247.5	1,2418	22,294	24,074	31,271
Apr-2018	247.9	1,2439	22,330	24,113	31,321
May-2018	248.2	1,2454	22,357	24,143	31,359
Jun-2018	248.6	1.2474	22,393	24,181	31,410
Jul-2018	248.9	1.2489	22,420	24,211	31,448
Aug-2018	249.2	1.2564	22,447	24,240	31,486
Sep-2018	249.6	1,2524	22,483	24,279	31,536
Oct-2018	249.9	1,2539	22,510	24,308	31,574
Nov-2018	250.3	1,2559	22,546	24,347	31,625
Dec-2018	250.7	1.2579	22,582	24,386	31,675
Jan-2019	251.2	1.2604	22,627	24,434	31,738
Feb-2019	251.7	1.2629	22,672	24,483	31,802
Mar-2019	252.2	1,2654	22,717	24,532	31,865
Apr-2019	252,8	1.2684	22,771	24,590	31,941
May-2019	253.3	1.2709	22,816	24,639	32,004
Jun-2019	253.9	1.2740	22,870	24,697	32,080
Jul-2019	254.5	1.2770	22,924	24,755	32,155
Aug-2019	255.0	1.2795	22,969	24,804	32.219
Sep-2019	255.6	1,2825	23,023	24,862	32,294
		*** ==	* -	•	•

	Consumer Price Index -		Cost of Elementary	Cost of Middle	
	REC National Economic	Student Station Cost	School Student	School Student	Cost of High School
	Forecast of July 2017	Factors	Station (5)	Station (\$)	Student Station (\$)
Oct-2019	256.2	1,2855	23,077	24,921	32,370
Nov-2019	256.7	1,2880	23,122	24,969	32,433
Dec-2019	257.3	1,2910	23,176	25,028	32,509
Jan-2020	257.9	1,2940	23,230	25,086	32,585
Feb-2020	258.5	1,2970	23,284	25,144	32,661
Mar-2020	259.2	1,3005	23,348	25,212	32,749
Apr-2020	259.8	1,3035	23,402	25,271	32,825
May-2020	260.4	1,3066	23,456	25,329	32,901
Jun-2020	251.0	1.3096	23,510	25,388	32,977
Jul-2020	281.6	1,3126	23,564	25,446	33,052
Alka-2020	252.2	1.3156	23,618	25,504	33,128
Sep-2020	262.8	1,3186	23,672	25,563	33,204
Oct-2020	263.4	1,3216	23,726	25,621	33,280
Nov-2020	254.0	1.3246	23,780	25,679	33,356
Dec-2020	264.5	1,3271	23,825	25,728	33,419
Jan-2021	265.1	1.3302	23,879	25,786	33,495
Feb-2021	265.7	1.3332	23,933	25,786 25,845	33,450
Mar-2021	265.2	1.3357	23,978	25,893	33,634
Apr-2021	266.8	1.3387	24,032	25,952	33,709
May-2021	267.3	1.3412	24,032 24,077	26,000	33,773
Jun-2021	267.9	1.3442	24,131	26,059	33,848
Jul-2021	268.5	1.3472	24,185	26,117	33,924
Aug-2021	269.1	1,3502	24,239	26,175	34,000
Sep-2021	269.6	1.352/	24,284	26,373 26,224	34,063
Oct-2021	270.2	1.3557	24,338	26,282	34,139
Nov-2021	270.8	1.3588	24,392	26,341	34,215
Dec-2021	271.4	1,3618	24,446	26,399	34,291
Jan-2022	271.9	1.3643	24,491	26,448	34,354
Feb-2022	272.5	1.3673	24,546	26,508	34,430
Mar-2022	273.1	1,3703	24,600	26,565	34,505
Apr-2022	273.7	1.3733	24,654	26,623	34,581
May-2022	274.3	1,3763	24,708	26,681	34,657
Jun-2022	274.9	1.3793	24,762	26,740	34,733
Jul-2022	275.5	1,3823	24,816	26,798	34,809
Aug-2022	276.1	1.3853	24,870	26,856	34,884
Sep-2022	2/6./	1,3884	24,924	26,915	34,960
Oct-2022	277.3	1.3914			35,036
Nov-2022	277.9	1.3944	24,978 25,032	26,973 27,031	•
Dec-2022	278.5	1.3974			35,112
Jan-2023	279.1	1,4004	25,086	27,090	35,188
Feb-2023	279.7 279.7	1.4034	25,140	27,148	35,264
Mar-2023	280.3	1.4064	25,194	27,207 27,265	35,339
	280.9	1,4094	25,248		35,415
Apr-2023	281.5	1.4124	25,302 25,356	27,323 27,382	35,491
May-2023 Jun-2023	282.1	1.4155	25,410	27,440	35,567 35,643
Jul-2023	282.7	1.4185	25,464	27,440	
					35,718
Aug-2023	283.3 283.9	1.4215	25,518	27,557	35,794
Sep-2023		1.4245	25,572	27,615	35,870
Oct-2023 Nov-2023	284.5	1,4280 1,430 5	25,635 25,635	27,683	35,958
	285.1		25,680	27,732	36,022
Dec-2023	285,7	1,4335	25,735	27,790	36,097
Jan-2024	285.3	1.4365	25,789	27,849	36,173
Feb-2024	285.9	1,4395	25,843	27,907	36,249
Mar-2024	287.5	1.4425	25,897	27,965	36,325
Apr-2024	288.1	1.445G	25,951	28,024	36,401

	Consumer Price Index - REC National Economic Forecast of July 2017	Student Station Coat Factors	Cost of Elementary School Student Station (5)	Cost of Middle School Student Station (3)	Cost of High School Student Station (5)
May-2024	288.7	†,448G	26,005	28,082	36,476
Jun-2024	289.3	1,4516	26,059	28,140	36,552
Jul-2024	289.9	1,4546	26,113	28,199	36,628
Aug-2024	290.5	1,4576	26,157	28,257	36,704
Sep-2024	291,1	1.4606	26,221	28,315	36,780
Oct-2024	291.8	1,4641	26,284	28,384	36,860
Nov-2024	292.4	1.4671	26,338	28,442	36,944
Dec-2024	293.0	1.4701	26,392	28,500	37,020
Jan-2025	293.6	1.4732	26,446	28,559	37,096
Feb-2025	294.2	1.4762	26,500	28,617	37,171
Mar-2025	294.8	1.4792	26,554	28,675	37,247
Apr-2025	295.4	1,4822	26,608	28,734	37,323
May-2025	296.0	1,4852	26,662	28,792	37,399
Jun-2025	296.6	1,4882	26,716	28,850	37,475
Jul-2025	297.3	1.4917	25,779	28,919	37,563
Aug-2025	297.9	1.4947	26,833	28,977	37,639
Sep-2025	298.5	1,4977	26,887	29,035	37,715
Oct-2025	299.1	1,5008	26,942	29,094	37,790
Nov-2025	299.7	1,5038	26,996	29,152	37,866
Dec-2025	300.4	1.5073	27,059	29,220	37,955
Jan-2026	301.0	1,5103	27,113	29,278	38,031
Feb-2026	301.6	1.5133	27,167	29,337	39,106
Mar-2026	302.2	1.5163	27,221	29,395	38,182
Apr-2026	302.8	1.5193	27,275	29,453	38,258
May-2026	303.4	1,5223	27,329	29,512	38,334
Jun-2026	304.1	1,5258	27,392	29,580	38,422
Jul-2026	304.7	1,5289	27,446	29,638	38,498
Aug-2026	305.3	1.5319	27,500	29,697	38,574
Sep-2026	306,0	, 1,5354	27,563	29,765	38,662
Oct-2026	306.6	1,5384	27,617	29,823	38,738
Nov-2026	307.3	1.5419	27,680	29,891	38,826
Dec-2026	307.9	1.5449	27,734	29,950	38,902
Jan-2027	308.5	1,5479	27,788	30,005	38,978
Feb-2027	309.2	1.5514	27,851	30,076	39,067
Mar-2027	309.8	1.5544	27,905	30,134	39,142
Apr-2021	310.4	1,5575	2/,959	30,193	39,218
May-2027	311.0	1,5605	28,013	30,251	39,294
Jun-2027	311.6	1.5635	28,067	30,309	39,370

Document prepared by and Return recorded document to:

3

Edward Marko, School Board Attorney The School Board of Broward County, Florida Kathleen C. Wright Administrative Building 600 Southeast 3rd Avenue Fort Landerdale, FL 33301 INSTR # 106395202 OR BK 42594 Pages 1993 - 2027 RECORDED 09/05/06 07:40:59 BROWARD COUNTY COMMISSION DEPUTY OLERK 2000 #1, 29 Pages

NOTICE: PURCHASERS, GRANTEES, HEIRS, SUCCESSORS AND ASSIGNS OF ANY INTEREST IN THE PROPERTY SET FORTH ON EXHIBIT "A" ARE HEREBY PUT ON NOTICE OF THE OBLIGATIONS SET FORTH WITHIN THIS AGREEMENT WHICH SHALL RUN WITH THE PROPERTY UNTIL FULLY PAID AND PERFORMED.

EDUCATIONAL MITIGATION AGREEMENT

This is an Agreement, made and entered into by and between:

BROWARD COUNTY, a political subdivision of the State of Florida, hereinafter referred to as "COUNTY".

AND

CITY OF MIRAMAR, a municipal corporation, created and existing under the laws of the State of Florida, its successors and assigns, hereinafter referred to as "CITY",

AND

THE SCHOOL BOARD OF BROWARD COUNTY, a body corporate and political subdivision of the State of Florida, hereinafter referred to as "SCHOOL BOARD".

RECITALS

WHEREAS, the Broward County Board of County Commissioners approved Broward County Land Use Text Amendment PCT 05-4, revising the permitted uses within the "Miramar Regional Activity Center" in the City of Miramar (hereinafter "MRAC"); and

WHEREAS, Land Use Plan Amendment PCT 05-4 is a component of the East Miramar Area-Wide Development of Regional Impact (DRI), in which 5,460 residential units are currently approved for residential development (hercinafter "Previously Permitted Units"); and

WHEREAS, 3,551 of the Previously Permitted Units have been built as 781 single family structures, 554 townhouses and 2,216 garden apartments (hereinafter "Existing Units") and 1,909 units consisting of 912 townhouses and 997 garden apartments are currently unbuilt (hereinafter "Unbuilt Units"); and

Approved BCC 8-15-06 # 93
Submitted By Newcloped Mant
RETURN TO DOCUMENT CONTROL

1

WHEREAS, the Broward County Board of County Commissioners approved Broward County Land Use Plan Amendment PCT 05-4 (hereinafter "Amendment PCT 05-4"), revising the currently approved uses within the MRAC to allow for an increase in residential units from 5,460 to 7,460 and a reduction of 375,600 square feet of commercial use, a description of which is attached hereto as Exhibit "A"; and

WHEREAS, the CITY is proposing an additional 2,000 residential units (hereinafter "Additional Units") and a reduction of 375,600 square feet of commercial use in Amendment PCT 05-4, with the Additional Units consisting of 550 Townhouse units (192 two-bedrooms and 358 three-bedrooms) and 1,450 Garden Apartment units (290 one-bedroom, 942 two-bedrooms and 218 three-bedrooms). As used herein "bedroom" shall be as defined in the Broward County Land Development Code; and

WHEREAS, SCHOOL BOARD staff, as evidenced by the Public School Facility Impact Statement Report dated December 14, 2004 and letter dated February 8, 2005 to the CITY, which is attached hereto as Exhibit "B", anticipates that the Additional Units as proposed will generate 441 additional students consisting of 218 elementary school students, 116 middle school students and 107 high school students into Broward County District Schools; and

WHEREAS, the CTTY anticipates that the Additional Units will be developed as 550 Townhouse units and 1,450 Garden Apartment units with the bedroom mix depicted herein. However, the actual mix of townhouse units and garden apartment units may change, and may also include some single family units, but in no event shall the number of students generated by any such mix exceed the 441 additional students consisting of 218 elementary, 116 middle and 107 high school students, as computed by the student generation rate formula applicable as of the date of this Agreement, and as set forth in the attached Public School Facility Impact Statement Report; and

WHEREAS, the CITY agrees to notify the Superintendent, or designee, and the Broward County Development Management Division when it intends on changing the residential units/bedroom mix depicted herein, and the Superintendent, or designee, shall determine the number of students anticipated from such change and notify the COUNTY and CITY of the anticipated results. If for any reason, the number of students generated exceeds 441 due to such change, any such students in excess of the 441 shall be subject to payment of the Student Station Cost Factor in effect at that time, and the cost per dwelling unit as calculated by the SCHOOL BOARD; and

WHEREAS, the CITY has agreed to mitigate the impact of students anticipated from the development of the Additional Units in the MRAC; and

WHEREAS, Chapter 5, Article IX, Broward County Code of Ordinances (hereinafter "County School Impact Fee Regulations"), requires that no application for a building permit shall be accepted by the COUNTY or by any municipality without documentation that a finding of adequacy of school sites and facilities has been made by the COUNTY; and

WHEREAS, the COUNTY, SCHOOL BOARD and CITY agree that the County Impact Fee Regulations apply to the Previously Permitted Units and the applicable COUNTY imposed school impact fees, will be due for the Unbuilt Units and the CITY agrees to provide written notice to the SCHOOL BOARD and the COUNTY regarding the location of the 1,909 un-built units within the boundaries of the MRAC and also send written notice whenever an applicant seeks development approval to develop any such units, and said school impact fees will be paid to the Development Management Division based on the rate in effect at the time; and

WHEREAS, the COUNTY, SCHOOL BOARD and CITY agree that the cost per student station (hereinafter "Student Station Cost Factor") is appropriate to the circumstances of the MRAC and that the Student Station Cost Factor shall be paid in lieu of the COUNTY school impact fees for the Additional Units and that the Student Station Cost Factor shall be as determined and published by the State of Florida; and

WHEREAS, the schedule of the Student Station Cost Factor for elementary, middle and high school students associated with the MRAC dwelling units have been established by the State of Florida pursuant to the published "Student Station Cost Factors Feb. 2005", as may be amended, attached hereto as Exhibit "C"; and

WHEREAS, as a condition for approval of Amendment PCT 05-4, the CITY was required to enter into this tri-party interlocal agreement with the SCHOOL BOARD and COUNTY, to enable legal enforcement of the commitment made before any building permits can be issued for Additional Units in the MRAC.

NOW, THEREFORE, in consideration of the mutual terms, conditions, promises, covenants and payments hereinafter set forth, COUNTY, CITY and SCHOOL BOARD agree as follows:

AMENDMENT OF THE CITY'S LAND DEVELOPMENT CODE.

- 1.01 The CITY agrees that any application for a building permit for residential development within the MRAC shall be subject to the imposition of educational mitigation in the manner set forth in this Agreement. The CITY shall amend its land development code no later than May 30, 2006 to monitor and ensure that development of the Additional Units shall be no greater than 550 Townhouse units with the stated mix of 192 two-bedrooms and 358 three-bedrooms, and 1,450 Garden Apartment units with stated mix of 290 one-bedroom, 942 two-bedrooms and 218 three-bedrooms. Amendment of the land development code shall also require the payment of the student station per dwelling unit cost in lieu of the COUNTY school impact fees due for the Additional Units contained within the boundaries of the MRAC. Failure to ensure that the bedroom mix depicted herein for the 550 townhouse and 1,450 garden apartment units is not exceeded except as stated herein shall constitute a default of this Agreement.
- 1.02 The CITY will require evidence of payment of either the school impact fee or the student station per dwelling unit cost, whichever is applicable, from individual applicants prior to the issuance of building permits, on a site-specific per project basis.
- 1.03 The CITY shall provide written notice to the School Superintendent or his designee and the County's Development Management Division, upon site plan or plat approval of any residential project authorized pursuant to Amendment PCT 05-4. Notification shall include project location, the number and type of units, the bedroom mix at time of site plan or plat approval and shall be confirmed by the CITY at the time of building permit.
- 1.04 Prior to environmental review approval of construction plans as set forth within Chapter 27, Broward County Code of Ordinances by the Development Management Division for a building permit for the construction or erection of a residential building to be located within the MRAC, the CITY shall, consistent with this Agreement, identify the specific type of residential unit, the bedroom mix and allocate the available Previously Permitted Units and/or Additional Units and provide written notification to the Broward County Development Management Division.

- 1.05 Prior to the issuance of a building permit for the construction or erection of a residential building located within the MRAC, the CHY shall verify that the owner, applicant and/or developer has paid the applicable school impact fee for the Previously Permitted Units and/or the student station per dwelling unit cost for the Additional Units, as set forth herein.
- 1.06 The CITY, its successor and assigns, agrees that no building permits or certificates of occupancy shall be obtained from the CITY for residential development of land within the MRAC until the applicable school impact fee and/or student station per dwelling unit cost has been paid as required by this Agreement. Failure to ensure collection of the school impact fee and/or the student station per dwelling unit cost prior to the issuance of a building permit shall constitute a default of this Agreement. Nothing herein shall waive or affect the right of the COUNTY and/or SCHOOL BOARD to otherwise require the CITY to comply with the conditions of Amendment PCT 05-4 or this Agreement by any remedy provided by law or equity. In the event of a breach of this Agreement or if enforcement of this Agreement shall be required, the COUNTY, SCHOOL BOARD and CITY agree to reasonably cooperate with each other and take all appropriate and necessary action to secure payment of the applicable school impact fee or student station cost payment, and that no party (the County, School Board or City) shall be liable to the other for damages (including the applicable school impact fee or student station cost payment) in such instance; however, a party may be subject to equitable remedies such as mandamus or specific performance.
- 1.07 The CITY may propose a change to the anticipated specified type of residential unit and/or the bedroom mix upon written notification to the Executive Director, Facility Management, Planning and Site Acquisition of the School Board or designee, with a copy to the Broward County Development Management Division. The Executive Director, or designee, shall determine whether the number of students generated by any such proposed change will exceed the 441 additional students. If it is determined by the Executive Director, or designee, that such proposed change to the specified type of residential unit and/or the bedroom mix does not exceed the 441 additional students as computed by the student generation rate formula applicable as of the date of this Agreement and as set forth in the attached Public School facility Impact Statement Report, no amendment to this Agreement shall be required. Any further increase in the number of anticipated additional students shall require an amendment to this Agreement consistent with Paragraph 15 below to proceed.

STUDENT STATION PER DWELLING UNIT COST.

- 2.01 The student station per dwelling unit cost for each Additional Unit within the MRAC shall be an amount derived from the cost per student station as determined, published and amended by the State of Florida for elementary, middle and high school students and the associated per dwelling unit cost as calculated by the SCHOOL BOARD.
- 2.02 For those Additional Units to be built within the portion of the MRAC, a description of which is attached hereto as Exhibit "D", the owner, applicant, and/or developer shall pay the student station per dwelling unit cost of approximately \$2,036 per residential dwelling unit utilizing the cost per student station figures for middle and high schools as of March 2005. However, in no event shall that amount be less than \$2.036 for each residential dwelling unit.
- 2.03 For those Additional Units to be built within the portion of the MRAC, a description of which is attached hereto as Exhibit "E" the student station per dwelling unit cost to be paid is approximately \$2,312 per residential dwelling unit utilizing the student station per dwelling unit cost figures for elementary, middle

and high schools as of March 2005. However, in no event shall that amount be less than \$2,312 for each residential dwelling unit.

- 2.04 When computing the amount to be paid pursuant to the paragraphs above by the owner, applicant, and/or developer for the Additional Units, the amount to be paid shall be the greater of the amounts derived by utilizing; (i) the Student Station Cost Factor method or (ii) the applicable Educational Impact fee method. However, at no time until the last building permit is issued for the final Additional Units shall the total cost per student station amount due for the units be less than the total COUNTY required effective school impact fee that could have been due for the units.
- 2.05 Prior to the issuance of a finding of adequacy by the COUNTY, the SCHOOL BOARD shall provide the COUNTY with the current Student Station Cost Factors established and published by the State of Florida, and the associated per dwelling unit cost as calculated by the SCHOOL BOARD for the Additional Units. No later than the end of each calcular month, the COUNTY agrees to provide written correspondence to the SCHOOL BOARD listing residential developments issued satisfactory finding of adequacy. At the minimum, the information provided shall include the name of the development, the total number and type of proposed units and bedroom mix, and the total cost per student station amount paid.

PREVIOUSLY PERMITTED UNITS IMPACT FEE REQUIREMENT.

- 3.01 The COUNTY, SCHOOL BOARD and CITY agree and acknowledge that the Previously Permitted Units (which includes the 1,909 Unbuilt Units) mitigate student impact pursuant to the County School Impact Fee Regulations. The parties further acknowledge that consistent with the County School Impact Fee Regulations redevelopment of the Previously Permitted Units may warrant impact fee credit for the demolished and renovated units. If, as a result of redevelopment, additional dwelling units are created, those additional units shall mitigate student impact through the payment of the applicable cost per student station fee.
- 4. <u>EDUCATIONAL FACILITIES.</u> The student station per dwelling unit cost paid by the owner(s) and/or developer(s) pursuant to this Agreement shall, pursuant to School Board Growth Management Policy be used to provide educational facilities to serve students generated by the Additional Units in the MRAC, and pursuant to provisions of County School Impact Fee Regulations, the County school impact fee due for the Unbuilt Units will be spent in the applicable service area. The CITY recognizes and agrees that, even if such money is not directly utilized to meet the educational needs of the future residents of the area within the MRAC, the use of such money will indirectly benefit such development by making other funds available to directly meet those needs.
- 5. TRANSMITAL OF FUNDS TO THE SCHOOL BOARD. The COUNTY agrees to remit quarterly to the SCHOOL BOARD, the student station per dwelling unit cost amount collected for the Additional Units to be spent by the SCHOOL BOARD in accordance with School Board Growth Management Policy. The COUNTY will continue to remit the COUNTY school impact fees to the SCHOOL BOARD consistent with the existing agreement between the COUNTY and the SCHOOL BOARD.
- 6. The COUNTY agrees that this Agreement satisfies the requirement in Chapter 5, Article IX, Broward County Land Development Code relating to Educational Impact Fees.
- 7. The recitals and representations set forth within the Whereas clauses are true and correct and are incorporated herein.

8. <u>NOTICES.</u> Whenever any of the parties desire to give notice to the other, such notice must be in writing, sent by U.S. Mail, postage prepaid, addressed to the party for whom it is intended at the place last specified; the place for giving of notice shall remain such until it is changed by written notice in compliance with the provisions of this paragraph. Until otherwise designated by amendment to this Agreement, the parties designate the following as the respective places for giving notice:

For the COUNTY:

Director, Development Management Division of Broward County 115 South Andrews Avenue, Room A240 Fort Lauderdale, FL 33301

For the CITY:

City Manager City of Miramar 6700 Miramar Parkway Miramar, FL 33023-4897

With a copy to: Cleghorn Shoe Corp. c/o James G. Goggins 1401 79th Street Causeway Miami, Florida 33141

For the SCHOOL BOARD

Superintendent of Schools
The School Board of Broward County, Florida
Kathleen C. Wright Administrative Building
600 Southeast 3rd Avenue
Fort Lauderdale, FL 33301

With a copy to:
The Executive Director
The School Board of Broward County, Florida
Facility Management, Planning and Site Acquisition Department
Kathleen C. Wright Administrative Building
600 Southeast 3rd Avenue, 14th Floor
Fort Landerdale, FL 33301

9. RELEASE. When all of the obligations set forth herein are fully paid and performed, COUNTY, at the request of CITY or its successor and upon payment of any applicable fees, shall cause a release to be recorded in the Official Records of Broward County, Florida, evidencing such performance. To the extent that the obligations set forth herein are divisible and attributable to a specific parcel the payment of the student station per dwelling unit cost, the applicable COUNTY school impact fee and the issuance of a building permit shall constitute evidence that the divisible portion of the obligation has been satisfied.

- 10. <u>VENUE: CHOICE OF LAW.</u> Any controversies or legal issues arising out of this Agreement and any action involving the enforcement or interpretation of any rights hereunder shall be submitted to the jurisdiction of the State Court of the Seventeenth Judicial Circuit of Broward County, Florida, the venue sitis, and shall be governed by the laws of the State of Florida.
- 11. <u>CAPTIONS AND PARAGRAPH HEADINGS.</u> Captions and paragraph headings contained in this Agreement are for convenience and reference only and in no way define, describe, extend or limit the scope or intent of this Agreement, nor the intent of any provisions hereof.
- 12. <u>NO WAIVER.</u> No waiver of any provision of this Agreement shall be effective unless it is in writing, signed by the party against whom it is asserted, and any such written waiver shall only be applicable to the specific instance to which it relates and shall not be deemed to be a continuing or future waiver.
- 13. <u>EXHIBITS.</u> All Exhibits attached hereto contain additional terms of this Agreement and are incorporated herein by reference.
- 14. <u>FURTHER ASSURANCES</u>. The parties hereby agree to execute, acknowledge and deliver and cause to be done, executed, acknowledged and delivered all further assurances and to perform such acts as shall reasonably be requested of them in order to carry out this Agreement.
- 15. <u>AMENDMENTS.</u> No modification, amendment, or alteration in the terms or conditions contained herein shall be effective unless contained in a written document prepared with the same or similar formality as this Agreement and executed by the COUNTY, CITY and SCHOOL BOARD.
- 16. <u>COUNTERPARTS</u>. This Agreement may be executed in three (3) counterparts, each of which may be deemed to be an original.
- 17. <u>RECORDING OF THIS AGREEMENT.</u> The CITY agrees to record this Agreement in the Broward County Public Records, at its expense.

IN WITNESS WHEREOF, the parties have made and executed this Agreement on the respective of	iztes
under each signature: BROWARD COUNTY through its BOARD OF COUNTY COMMISSIONE	∃RS,
signing by and through its Mayor or Vice Mayor, authorized to execute same by Board action on the	_day
of, 2006, The SCHOOL BOARD OF BROWARD COUNTY, FLORIDA, signing by	and
through its Chair, authorized to execute same by Board action on the day of, 2006,	, and
CITY, signing by and through its, duly authorized to execute same.	

COUNTY

ATTEST:

BROWARD COUNTY, through its

BOARD OF COUNTY COMMISSIONERS

County Administrator and Bx-Officio Clerk of the Board of County Commissioners of Broward County, Florida

Approved as to form by Office of County Attorney Broward County, Florida

Governmental Center, Suite 423 115 South Andrews Avenue

Fort Lauderdale, Florida 33301

Telephone: (954) 357-7600 Telecopier: (954) 357-6968

22 day of June, 2006

SCHOOL BOARD

(Corporate Seal)

ATTEST:

Franklin L. Till, Ir. Superintendent of

Schools

THE SCHOOL BOARD OF BROWARD

COUNTY, FLORIDA

k. U.D.

Benjamin J/Williams, Chair

Approved as to Form:

Secool Board Attorney

CITY

WITNESSES:

Marva ABarrett Jother Warran Colored Of Al Al Total

ATTEST:

City Clerk M. Mc Jean

CITY OF MIRAMAR

By:

Robert Payton, City Manager

15 day of Folary, 2006

JML.

APPROVED AS TO FORM:

By: City Aptomey

EXHIBIT "A"

LEGAL DESCRIPTION MIRAMAR REGIONAL ACTIVITY CENTER

All lands of the City of Miramar Florida lying west of Palm Avenue and east of Flamingo Road, more fully described as follows:

* 1

The south one half of Section 24, Township 51 south, Range 40 east; and the south one half of Section 19, Township 51 south, Range 41 east; and all of Section 25 Township 51, south Range 40 east; and all of Section 30 Township 51 south, Range 41 east; and that portion of the north one half of Section 36, Township 51 south, Range 40 east; that is designated as Regional Activity Center on the Future Land Use Map of the City of Miramar Comprehensive Plan.

COMPOSITE EXHIBIT "B"

LAND USE PLAN AMENDMENT

PUBLIC SCHOOL FACILITY IMPACT STATEMENT (Land Use Amendment PCT 05-4)

AND
THE FEBRUARY 8 2005 LETTER TO THE CITY OF MIRAMAR

ATTACHMENT 1

AMENDMENT TO THE BROWARD COUNTY LAND USE PLAN

PROPOSED TEXT AMENDMENT PCT 05-4

Miramar Regional Activity Center

Acreage Approximately 2,205 acres

General Eccanon: North of Bass Creek Road between Palm Avenue and Flamingo Road.

Density and Intensity of

Land Uses: Residential Land Uses 5,460 7,460 diwelling units

Retail Land Uses 2,212,000 1,836,400 square feet

Office Land Uses 1,500,000 square feet

industrial Land Uses 11,500,000 square feet

Municipal Facility
Land Uses 200,000 square feet.

Remarks: This area is the subject of an Areawide Development of Regional

Impact.

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ATTACHMENT 6



THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

non-montheuri i hird Avenue -, 14° 14. F1. I. N. 40ERDALL, FLORIDA AJ38] - 1 Et. 350-121-2164 - 47A 98A-321-31

THOM SALED STEEL For their control of the transition of the state of the amount of the state of

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December 14, 2004

Henry Sniezek, Executive Director Broward County Planning Council 215 South Andrews Avenue, Room #307 Fort Lauderdale, Florida 33301

Land Use Plan Amendment PCT 05-4

Dear Mr. Snip Lek HENEY

Please find attached, Public School Facility Impact Statement (PSFIS) Report for Land Use Plan Amendment (PSFIA) PCT 05-4. Information provided by the applicant indicates that the amendment site is a component of the East Miramar Area-wide Development of Regional Impact (DRI), and 5,460 residential units are currently permitted for development in the DRI. Furthermore, the proposal for the amendment is to modify the mix of uses within the RAC and increase the residential units from the currently permitted 5,460 to 2460, an increase of approximately 2,000 residential units. Indications are that the Master Incremental Development Order (DO) for the DRI required the dedication of a 20-acre middle school site to address the approximately from the development of the existing permitted 5,460 units.

Correspondence provided by the agent for the applicant and dated September 27, 2004 (attached) indicates that the additional 2,000 residential units will consist of 192 two-bedroom and 358 three-bedroom townhouse units, 290 one-bedroom, 942 two-bedroom and 218 three-bedroom garden apartment units. The bedroom mix of 2,000 units as currently proposed, is anticipated to generate 218 elementary, 116 middle and 102 high school students for a total of 441 additional students into Broward County Public Schools.

Schools serving the amendment site in the 2004/05 school year are depicted in the attached PSFIS Report. Mease be advised that the 2004 permanent capacity data for the impacted schools are not currently available, but are anticipated to become available soon. Therefore, the 2003 permanent capacity data was utilized in the analysis for the development. However, the 2004 preliminary permanent capacity data was utilized for Coral Cove Elementary School because it is a planned new School and the school boundary became effective in the 2004/05 school year. Furthermore, students assigned to Coral Cove Elementary School are currently attending classes in temporary facilities, while the permanent facility is currently under construction and forecasted for substantial completion in 2005. However, based on the 2004/05 Twentieth-Day Membership Counts Report, Coconut Palm Elementary, and Miramar High Schools are critically overgrowded, and New Renaissance Middle School is overgrowded. Therefore, development of the additional 2,000 residential units will further exacerbate overgrowded conditions at the impacted schools.

in the currently Adopted District Educational Facilities Plan, FY 2004/05 – 2008/09, planned Coral Cove Elementary School (Elementary "Y") is scheduled to potentially relieve overcrowding at Coconut Palm Elementary School, and is forecasted for substantial completion in 2005. Purthermore, planned Elementary

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School "F-2" is scheduled to potentially relieve overcrowding at Coconut Palm Elementary School. However, the bulk of the funding for construction of the School is slated for FY 2006/07. Also, Miramar High School is scheduled for a 24-classrooms addition. However, School District records indicate that the project is currently in the design phase, and staff analysis concludes that despite the 24-classrooms addition, the School is still projected to become critically overcrowded.

نوشية العاملة والمراب والمناب والمنطقة المنطان والأمامية المنطان المنطان المنطان المنطان المنطان المنطان المنطان المنطان المنطقة المنطان المنط المنط المنطان المنطان المنطان ا

In the 2004/05 school year, the City of Pembroke Pines East (K-5) and Somerset Neighborhood (K-5) charter schools are located within a two-mile radius of the East Miramar Area wide DRI site, and the Twentieth Day statistical data for the schools are as follows: City of Pembroke Pines East (E,W,C) (K-5): Enrollment -1,795, Capacity - 1,800, Over/(Under) - (5), 2005/06 Enrollment projection - 1,800; Somerset Neighborhood (K-5): Enrollment - 75, Capacity - 75, Over/(Under) - 0, 2005/06 Enrollment projection - 75. Please be advised that the maximum capacity at each charter school is determined by the enrollment specified in the charter school agreement between the school and the School Board of Broward County, Florida. Some charter schools open under enrolled, but achieve maximum capacity as they add grade levels, move from leased facilities, or increase public awareness about their school within the area they serve. Coconut Palm Elementary School is projected to become overcrowded in the 2005/06 school year, and students attending or anticipated to attend pertinent charter schools are factored into the envoltment projections for District schools. Therefore, the cited charter schools are not anticipated to completely relieve overcrowding at Coconut Palm Elementary School.

Therefore, consistent with the provisions of School Board Policy 1161, recommendations are that LUPA PCT 05-4 should be denied or deferred until permanent capacity addition is funded in the effective Capital Budget for Miramar High School. Also, this application is subject to the provisions of Section 7.8 of the Interlocal Agreement for Public School Facility Planning, which calls for the mitigation of students generated by proposed residential density increase. Alternatively, the applicant can provide mitigation for the number of applicable additional students anticipated from the amendment. It should be noted that the applicant (Sunbeam Properties, Inc.) is having ongoing discussions with District staff regarding the provision of appropriate mitigation for the anticipated students.

As you may be aware, the recent class size constitutional amendment requires that by the year 2010, the maximum number of students in the following school grades must be: Pre-kindergarten through 3" grade -18 students, 4th through 8th grade - 22 students, and 9th through 12th grade - 25 students. Therefore, due to compliance with this requirement the permanent school capacity for the impacted schools dropped significantly.

Thank you for your continued cooperation and support on land use plan amendment matters pertaining to Broward County Public Schools. If you have questions or need further information, please email me at

Sincerely,

Chris O. Akagboşu, Coordinator, Growth Management Division Facility Management, Planning & Site Acquisition

COA:coa

cc: Thomas J. Coates, Executive Director, Facility Management, Planning and Site Acquisition Tommy Moore, Director, School Boundaries Department

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The Nation's Largest Fully



Accredited School System

Facility Management, Planning & Site Acquisition Department 600 S.E. 3rd Avenue, 4th Floor

Fort Lauderdale, Florida 33301

Land Use Plan Amendment Public School Facility Impact Statement

Property Description

Type:

County

SEC 24, 25, \$6 and 19, 30

TOTAL STEEL SEE

DING AN AT

Amendment #:

PCT 05-4

Owner / Developer :

City of Miramar/Sunbeam Properties, Inc.

Jurisdiction:

City of Miramar

Correct Land Use:

Regional Activity Center (Approx. 2,205 Acres)

Proposed Land Use: Regional Activity Center (Approx. 2,205 Acres)

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Potential Student Impa	ict*	Additional buract	<u>:</u>	Cummulative Students From
Existing Permitted Units:	5,460	Elementary Students:	218	LUPA Approved Since:
Proposed Units:	7,460	Middle Students:	116	Since 1/01/04 to 6/29/04
Net Change:	+2000	High Students:	107	Elem Midd High Total
1100 0111111111111111111111111111111111	,,	Total:	441	

^{*} Note: Calculations are based upon the maximum student generation rates in the Land Development Code.

Currently Assigned Schools*	School Capacity	20th Day*	Over/ (Under) Employ	.05/06	Proje	cted E : 07/08	orollinen 08/09 0	t**
Coconut-Palm Elementary	820	1,081	261:	987	1,065	1.124	1.137	<u> </u>
Toral Cove Elementary	733	497	-236	805	1,044	1.027	1,041	~
Jew Renaissance	1.447	1,689	242	1,502	1,607	1,622	1,575	ļ
firamar High	2,037	2,831	78,4	2.969	3.115	3,233	3.267	

formation received from the Broward County Planning Council (BCPC) indicates that the current land use plan for the amendment site pennits the velopment of 5,460 residential units. The applicant indicates that this application proposes 7,460 units or 2,000 (192 two-bodicom and 358 three-bodicom withouse units, 290 one-bodroom, 942 two-bodroom and 718 three-bodroom garden apartment units) additional units in the Regional Activity Center (RAC). sich is anticipated to generate 441 stoldenis into Broward County Public Schools. As such staff is advising the BCPC, the Broward County Commission, the plicant(s)/owner(s) and/or funite developer(s) of the amendment size that based on the School District's 2004/05 Twentieth Day Membership Courts purt, Coconist Palm Elemontary, and Milmmar High Schools are critically over-rowded; and New Renalssance Middle is over-rowded. Thus, development of 1,2000 residential units will further exacerbate overcrowded conditions at the impacted schools. Please be aware that the 2004 permanent capacity data is not rently available, but will be available soon. Therefore, the 2003 permanent capacity data was unitized in the review. Consistent with School Board Policy it, this application should be denied or deferred until permanent capacity addition is funded in the effective Capital Budget for Miramar High School. "Also s application is subject to the provisions of Section 7.8 of the Interiocal Agreement for Public School Facility Planning which calls for the mitigation of dente generated by proposed residential doneity increase. Alternatively, the applicant can provide mingation for the anticipated student impact. It should noted that the applicant (Sunbeam Properties, Inc.) is having ongoing discussions with staff negarding the provision of the appropriate mitigation for the icipated students. Data on charter schools within a two-mile radius of the site in 2004/05 school year is provided in the stutched correspondence.

Note: 2004/05 School Year Data - School attendance areas are subject to change each year. * Adjusted Cohort projections - Cohort Survival Model, School Boundaries Department.

Sanned and Funded Improvements in the Corrently Adopted District Educational Facilities Plan

canentary Schools: Please see comments in attached correspondence dated December 14, 2004.

iddle Schools:

gh Schools;

Miramar High: 24-classrooms addition, currently in redesign phase, and no forecasted completion date.

ZEZZASRIS:

Temporarily the School Board utilizes other options such as postable classrooms, multi-track year round education, double

sessions or boundary changes to accommodate students generated from developments in the County.

Date:

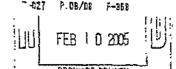
December 14, 2004

red 6/30/03

By: Facility Management, Planning & Site Acquisition Department

ATTACHMENT 9





THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDAY TO HELD

640 Southerst Third Avenue . 14th FL. FT. LAUDERDALE, FLORIDA 33301 - TEL 754-321-2161 - FAX 754-321-2176

Chris O. Akaebont, Director Growth Manage.ural Division-Facility Monusement, Planning & Site Acquisition chrisultaebosu@hmwardschook.com

Cur

SCHOOL BOARD

stephanie arma kraft, esq. BENDAMEN I, WELLAMS CAROLE & ANDREWS ROBIN BARTLEMAN DARLA L. CARTER MALFREN & DINNEN BEVERLY A GALLAGHER OR RODERT IL PARKS MARTY KURPUSTEIN

February 8, 2005

Charles F. Fink, Tresident Charles F. Frick Pince 5342 NW 92* Earle Corel Sprines, Florida 83067.

RECITYOFMIRAMAR-LAND USEFFAN AMENDMENDPCT094

This correspondence is in response to voir letter dated anyayable 2015 regarding the volintary communication by Sunbeam Properties, Inc. to provide mutigation for students anticipated from the proposed development of 2,000 residential units in the City of Miramar. The land use designation for the project site is Regional Activity Center (RAC), and an amendment to enable development of the units is currently being processed by the Broward County Planning Council as PCT 05-4.

In your correspondence dated September 27, 2004, you indicated that the additional 2,000 residential units would consist of 192 two-bedroom and 358 three-bedroom townhouse units, 290 one-bedroom, 942 two-bedroom and 218 three-bedroom garden apartment units. Furthermore, you were advised that the bedroom mix of 2,000 units as currently proposed, is anticipated to generate 218 elementary, 116 middle and 107 high school students for a total of 441 additional students into Broward County Public Schools.

In discussions with you regarding this application, you were advised that the proposed development is subject to the provisions of Section 7.8 of the Interlocal Agreement for Public School Facility Planning and School Board Policy 1161, which calls for the mitigation of additional students generated by proposed residential density increase. Furthermore, the District's development review report dated December 14, 2004 for the application indicated that the impacted schools, Coccourt Palm Elementary and Miramar High Schools are critically in the 2004/05 school year, and New Renaissance Middle School is overcrowded. Thus, staff's recommendation was that mitigation should be provided for the anticipated pertinent elementary school students, the 116 middle school and the 107 high school students.

In the correspondence dated January 31, 2005, and subsequent small dated February 3, 2005, you indicate that there is a possibility that up to twenty percent (20%) of the units consisting of 80 one-bedroom, 220 two-bedrooms and 65 three-bedroom garden apartments may be constructed north of the Florida Tumpike Extension, thereby impacting Coconut Palm Elementary School. In such a scenario, mitigation will be due for the approximately 40 or more enticipated elementary, 116 middle and 107 high school students.

In your January 31, 2005 correspondence, you indicated that Sunbeam Properties, Inc. hes voluntarily agreed to the payment of the Morida established cost per student station as mitigation for the anticipated

Brussier County Public Schools is An Equal Opportunity Equal Access Employer

 Transforming Education; One Student of A Time Broward Coung Public Schools is An Equal Oppurtunity/Equal Access Employer
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City of Miraniar - Land Use Plan Americanical PCT 05-8

FROM BC PLANNING

elementary, middle and high school students. Based on the School impact tee schedule (effective Deliber 1, 2004), the school impact fee that would be currently due for the mix of units is approximately \$3,380,136. Computations utilizing the February 2005 Florida established cost per student station figures indicates that the cost per student station amount for the anticipated elementary, middle and high school students is approximately \$4,527,655 which is translates to approximately \$2,264 per unit, and \$1,147,519 above the currently estimated school impact fees for the unit mix. Also, computations utilizing the June 2012 Florida established cost per student station figures indicates that the cost per student station amount for the anticipated elementary, middle and high school students is approximately \$5,308,040 which is translates to approximately \$2,654 per unit, and \$1,927,904 above the currently estimated school impact fees for the unit mix. Please be advised that the mitigation amount indicated may be different for units built south of the Florida Tumpike Extension, since mitigation would only be due for the middle and high school students if the said units are not built north of the Florida Tumpike Extension.

The proposed mitigation complies with the mitigation provisions of School Board Policy, 1161. However, staff requests that as a condition for approval of the land use plan amendment and final adoption by the Broward County Commission, the City of Miramar must agree to enter thio a tri-party interlocal agreement with the School Board of Broward County, Florida and the Broward County Board of County Commissioners prior to the land use plan amendment becoming effective. Furthermore, Policy 1161 requires that at the minimum, the agreement should address the following:

- Amendment of the City's Land Development Code prior to the issuance of the first building permit for the additional 2,000 units to require payment of the cost per student station amount as the educational impact fee for the additional residential units proposed within the boundaries of the RAC.
- The City will not issue any residential building permits within the boundaries of the LAC until execution of the agreement and payment of the applicable cost per student station amount,
- 3. The City will provide written notice to District staff regarding proposed development of the applicable RAC authorized residential units. At the minimum, the notice shall include pertinent information about the project such as location map (site plan or plat), number and type of units.

for your cooperation regarding this matter and please email <u>chris akagbosu@browardschools.com</u> or call me at 754.321.2162 if you have additional questions,

Chris O. Akagbosu, Director Growth Management Division

Facility Management, Planning & Site Acquisition

Coateda

Thomas J. Coates, Executive Director, Facility Management, Planning and Site Acquisition Alex Baum, Director, Capital Systems, Reporting and Control Sharon Cruz, Acting County Attorney Henry Sniezek, Executive Director, Broward County Planning Council David Danovitz, Acting Director, Development Management Division Don Waldron, Director, Community Development Department, City of Miramar

> Transforming Education: One Student at A Time Browner County Public Schools Is an Equal Opportunity/Equal Assess Employer

EXHIBIT "C"

STUDENT STATION COST FACTORS FEB. 2005 TABLE OR AS AMENDED

EXHIBIT "C"

Student Station Cost Factors Feb 2005

STUDENT STATION COST FACTORS

16-Feb-05

*	a de la companya de l	• • •		
. •	Consumer Price Index		Cost of Elementary	•
	REC National Forecast of February	Student Station Cost	School Student Cost of Middle School	Cost of High School
	2005	Factors	Station (\$) Student Station (\$)	Student Station (\$)
Jul-1997	160.4	0.9032	11,520 13,208	17,478
Aug-1997	· · ·	0,9054	11,548 13,241	17,521
Sep-1997		0.9077	11,577 .13,274	17,565
∵ Oc t-199 7			11,599 13,298	17,598
Nov-1997	•	0.9105	11,613 13,315	17,619
Dec-1997		0.9110	11,620 13,323	17,630
Jan-1998	162.0	0.9122	11,635 13,339	17,652
Feb-1998	162.0	0.9122	11,635 13,339	17,652
Mar-1998	162.0	0.9122	11,635 13,339	17,652 .
Apr-1998	162.2	0.9133	11,649 13,356	17,674
: May-1998	162.6	0.9155	11,678 13,389	17,718
Jun-1998	162.8	0.9167	11,692 13,405	17,739
Jul-1998	163.1	0.9184	11,714 13,430	17,772
Aug-1998	163.4	0.9200	11,735 13,455	17,805
Sep-1998	163.5	0.9206	11,742 13,463	17,816
Oct-1998	163.9	0.9229	11,771 13,496	17,859
Nov-1998	164.1	0.9240	11,785 13,512	17,881
Dec-1998	164.5	0.9262	11,814 13,545	17,925
Jan-1999	164.8	0.9279	11,836 13,570	. 17,957
Feb-1999	164.7	0.9274	11,829 13,562	17,946
Mar-1999	. : 164.9	0.9285	11,843 13,578	17,958
Apr-1999		0.9341	11,915 13,661	18,077
May-1999	166.0	0,9347	11,922 13,669	18,088
Jun-1999		0.9347	11,922 13,669	18,088
Jul-1999		0.9381	11,965 13,718	18,153
: Aug-1999		0.9409	12,001 13,759	18,208
Sep-1999	•	0.9443	12,044 13,809	18,273
Oct-1999	168.1	0.9465	12,073 13,842	18,317
Nov-1999	168.4	0.9482	12,094 13,866	18,350
Dec-1999	168.9	0.9510	12,130 13,908	18,404
Jan-2000	169.3	0.9533	12,159 13,941	18,448

ient Station Cost Factors Feb 2004				٠. ٢	•
Feb-2000	169.9	0.9566	12,202	13,990	18,513
Mar-2000	171.0	0.9628	12,281	14,081	18,633
Apr-2000	170.9	0.9623	12,274	14,072	18,622
May-2000	171.2	0.9640	12,295	14,097	18,655
Jun-2000	172.2	0.9696	12,367	-14,179	- 18,764
Jul-2000	172.7	0.9724	12,403	14,221	18,818
Aug-2000	172.7	0.9724	12,403	14,221	18,818
Sep-2000	173.6	0.9775	12,468	14,295	18,916
Oct-2000	173.9	0.9792	12,489	14,319	18,949
Nov-2000	174,2	0.9809	12,511	14,344	18,982
Dec-2000	174.6	0.9831	12,540	14,377	19,025
Jan-2001	175.6	0.9887	12,611	14,459	19,134
Feb-2001	175.9	0.9904	.12,633	14,484	19,167
Mar-2001	176.0	0.9910	12,640	14,492	19,178
Apr-2001	176.5	0.9938	12,676	14,533	19,232
May-2001	177.4	0.9989	12,741	14,608	19,330
Jun-2001	177,8	1.0011	12,769	14,640	19,374
Jul-2001	177;4	0.9989	12,741	14,608	19,330
. Aug-2001	177.5	0.9994	12,748	14,616	19,341
Sep-2001	178.1	1.0028	12,791 🥕 🕆	14,665	19,406
Oct-2001	177.6	1.0000	12,755	14,624	19,352
Nov-2001	177.5	0.9994	12,748	14,616	19,341
Dec-2001	177.2	0.9977	12,726	14,591	19,308
Jan-2002	177.6	1,0000	12,755	14,624	19,352
Feb-2002	177.9	1.0017	12,777	14,649	19,385
Mar-2002	178.5	1.0051	12,820	14,698	19,450
Apr-2002	179.4	1.0101	12,884	14,772	19;548
May-2002	179.5	1.0107	12,891	14,780	19,559
Jun-2002	179.7	1.0118	12,906	14,797-	19,581
Jul-2002	180.1	1.0141	12,935 "	14,830	19,624
. Aug-2002	180.6	1.0169.	12,970	14,871.	19,679
Sep-2002	180.9	1.0186	12,992	14,896	19,712
Oct-2002	. 181.2	1.0203	. 13,014	14,920	19,744
Nov-2002	181.4	1.0214	13,028	14,937	19,766
Dec-2002	181.6	1.0225	13,042	14,953	19,788
Jan-2003	182.2	1.0259	13,085	15,003	19,853
Feb-2003	183.2	1.0315	13,157	15,085	19,962
Mar-2003	184.0	1.0360	13,215	15,151	20,049
Apr-2003	183,4	1.0327	13,172	15,102	19,984
May-2003	183.3	1.0321	13,164	15,093	19,973
Jun-2003	183.5	1.0332	13,179	15,110	19,995
Jul-2003	183.8		- 13,200	15,135	20,028
Aug-2003	184.5	1:0389	13,251	15,192	20,104
Sep-2003	185.1	1.0422	13,294	15,242	20,169
•			-		

Col-2003 184.9 1.0411 13,279 15,225 20,447 Nov-2003 184.6 1.0394 13,258 15,200 20,115 Doc-2003 184.9 1,9411 13,279 15,225 20,147 Nov-2008 184.6 1.0394 13,258 15,200 20,115 Doc-2003 184.9 1,9411 13,279 15,225 20,147 Jan-2004 155.8 1,0462 13,3344 15,229 20,248 Feb-2004 185.8 1,0462 13,3344 15,229 20,248 Feb-2004 187.2 1.0541 13,444 15,414 20,388 Apr-2004 157.5 1.0563 13,473 15,447 20,442 May-2004 188.8 1,661 13,559 15,546 20,572 Juni-2004 188.8 1,661 13,559 15,546 20,572 Juni-2004 188.4 1,0664 13,602 15,596 20,638 Sep-2004 188.7 1,0684 13,602 15,596 20,638 Sep-2004 188.7 1,0881 13,624 15,620 20,572 Juni-2004 188.7 1,0881 13,624 15,620 20,572 Juni-2004 189.7 1,0881 13,624 15,620 20,638 Sep-2004 189.7 1,0881 13,624 15,620 20,638 Sep-2004 189.7 1,0881 13,624 15,620 20,630 Juni-2004 191.2 1,0766 13,732 15,714 20,834 Juni-2005 191.2 1,0766 13,782 15,785 20,838 Feb-2005 191.9 1,0805 13,782 15,801 20,921 Apr-2005 191.9 1,0805 13,782 15,801 20,921 Apr-2005 191.9 1,0805 13,782 15,801 20,921 Apr-2005 192.0 1,0811 13,789 15,810 20,921 Apr-2005 192.0 1,0811 13,789 15,810 20,921 Apr-2005 192.2 1,0812 13,839 15,810 20,921 Apr-2005 192.2 1,0811 13,789 15,810 20,921 Apr-2005 192.2 1,0811 13,789 15,810 20,921 Apr-2005 192.2 1,0822 13,804 15,826 20,943 Juni-2005 192.3 1,0828 13,811 15,843 20,954 Juni-2005 192.4 1,0833 13,818 15,843 20,954 Juni-2005 192.4 1,0833 13,818 15,843 20,954 Juni-2005 192.4 1,0833 13,818 15,843 20,954 Juni-2005 192.4 1,0850 13,890 15,995 2,1074 21,105 Col-2005 194.4 1,096 13,890 15,995 21,074 21,135 Juni-2005 194.4 1,096 13,890 15,995 21,074 21,135 Juni-2005 194.4 1,096 13,890 15,995 21,074 21,135 Juni-2005 194.4 1,096 13,890 15,995 21,074 21,135 Juni-2006 194.5 1,096 14,075 14,105 16,172 21,401 Col-2005 194.4 1,096 14,075 14,105 16,172 21,401 Col-2005 194.4 1,096 14,075 16,394 21,295 Juni-2006 194.5 1,096 14,075 14,105 16,172 21,401 Col-2005 194.7 1,1098 14,105 16,172 21,401 Col-	* 1					
Oct-2003 184.9 1.0411 13,279 15,225 20,447 Nov-2003 184.9 1.0384 13,288 15,200 20,115 Dec-2003 184.9 1.0411 13,279 15,225 20,147 Jan-2004 185.8 1.0460 13,344 15,299 26,246 Feb-2004 187.2 1.0541 13,444 15,414 20,390 Mar-2004 187.2 1.0541 13,444 15,414 20,390 Apr-2004 187.6 1.0563 13,473 15,447 20,424 May-2004 188.8 1.0631 13,559 15,546 20,572 Jun-2004 189.4 1.0664 13,602 15,596 20,638 Sep-2004 189.7 1.0881 13,659 15,587 20,627 Abg-2004 189.4 1.0664 13,602 15,596 20,638 Sep-2004 189.7 1.0881 13,654 15,239 20,678 Abg-2004 189.4 1.0766	3	•				
Nov-2003 184.6 1.0394 13,258 15,200 20,115 Dec-2003 184.9 1.9411 13,279 15,225 20,147 Jan-2004 185.8 1.0462 13,344 15,240 20,300 Mar-2004 187.2 1.0541 13,444 15,414 20,396 Apr-2004 187.6 1.0563 13,473 15,446 20,396 May-2004 188.8 1.0631 13,559 15,546 20,572 Jun-2004 188.4 1.0684 13,602 15,596 20,638 Jul-2004 188.3 1.0669 13,595 15,557 20,637 Abg-2004 189.4 1.0664 13,602 15,596 20,638 Sep-2004 189.7 1.0881 13,624 15,620 29,670 Nov-2004 191.2 1.0766 13,732 15,744 20,334 Dec-2004 191.1 1.0760 13,725 15,736 20,823 Jan-2005 191.2 1.0766	deni Station Cost Pactors Peti 2004					
Dec-2003	Oct-2003	184.9	1.0411	13,279	15,225	20,147
Jan-2004	Nov-2003	184.6	1.0394	13,258	15,200	20,115
Feb 2004	Dec-2003	184:9	1.0411	13,279	15,225	20,147
Mair-2004 197.2 1.0541 13,444 15,414 20,396 Apr-2004 197.6 1.0563 13,473 15,447 20,442 May-2004 188.8 1.0631 13,559 15,596 20,638 Juin-2004 189.4 1.0664 13,602 15,596 20,638 Juin-2004 189.3 1.0659 13,595 15,597 20,627 Aug-2004 189.4 1.0664 13,602 15,596 20,638 Sep-2004 189.7 1.0881 13,624 15,520 20,670 Oct-2004 190.9 1.0749 13,710 15,719 20,801 Nov-2004 191.2 1.0766 15,732 15,744 20,834 Feb-2005 191.9 1.0805 13,782 15,801 20,838 Feb-2005 191.9 1.0805 13,782 15,801 20,911 Mar-2005 192.0 1.0811 13,789 15,810 20,921 May-2005 192.2 1.0	Jan-2004	185.8	1.0462		15,299	20,246
Msir-2004 187.2 1.0541 13,444 15,414 20,388 Apr-2004 187.6 1.0563 13,473 15,446 26,572 Juin-2004 188.8 1.06631 13,559 15,546 26,572 Juin-2004 189.3 1.0664 13,602 15,596 20,638 Juin-2004 189.3 1.0664 13,602 15,596 20,638 Aug-2004 189.4 1.0664 13,602 15,596 20,638 Sep-2004 189.7 1.0881 13,602 15,596 20,638 Sep-2004 199.9 1.0749 13,710 15,719 20,601 Nov-2004 191.2 1.0766 13,732 15,744 20,333 Jar-2005 191.7 1.0764 13,768 15,785 20,888 Feb-2005 191.9 1.0805 13,782 15,801 20,921 Mar-2005 192.0 1.0811 13,769 15,810 20,921 Mar-2005 192.0 1	Feb-2004	186.3	1.0490	13,380	15,340	20,300
Apr-2004 187.6 1.0563 13,473 15,447. 20,442 May-2004 188.8 1.0631 13,559 15,546 20,572 Jun-2004 189.4 1.0664 13,602 15,596 20,633 Jun-2004 189.3 1.0664 13,602 15,596 20,633 Sep-2004 189.7 1.0881 13,624 15,620 20,633 Sep-2004 189.7 1.0881 13,524 15,620 20,631 Nov-2004 190.9 1.0749 13,710 15,719 20,601 Nov-2004 191.2 1.0766 13,732 15,744 20,834 Dec-2004 191.1 1.0760 13,725 15,736 20,823 Jan-2005 191.7 1.0794 13,768 15,785 20,883 Feb-2005 191.9 1.0805 13,782 15,801 20,961 Mar-2005 192.0 1.0811 13,789 15,810 20,951 Mar-2005 192.0 1.081	Mar-2004	•	1.0541	13,444	15,414	20,398
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Apr-2006 194.9 1.0974 13,997 16,049 21,237 May-2006 195.1 1.0985 14,012 16,065 21,259 Jun-2006 195.4 1.1002 14,033 16,090 21,292 Jul-2006 195.7 1.1019 14,055 16,114 21,324 Aug-2006 196.0 1.1036 14,076 16,139 21,357 Sep-2006 196.4 1.1059 14,105 16,172 21,401 Oct-2006 196.7 1.1075 14,127 16,197 21,433 Nov-2006 197.1 1.1098 14,155 16,230 21,477 Dec-2006 197.4 1.1145 14,177 16,254 21,509 Jan-2007 197.7 1.1132 14,199 16,279 21,542 Feb-2007 198.0 1.1149 14,220 16,304 21,575 Mar-2007 198.7 1.1188 14,270 16,361 21,651	Feb-2006	194.4	1.0946	13,962	16,007	21,183
May-2006 195.1 1.0985 14,012 16,065 21,259 Jun-2006 195.4 1.1002 14,033 16,090 21,292 Jul-2006 195.7 1.1019 14,055 16,114 21,324 Aug-2006 196.0 1.1036 14,076 16,139 21,357 Sep-2006 196.4 1.1059 14,105 16,172 21,401 Oct-2006 196.7 1.1075 14,127 16,197 21,433 Nov-2006 197.1 1.1098 14,155 16,230 21,477 Dec-2006 197.4 1.1145 14,177 16,254 21,509 Jan-2007 197.7 1.1132 14,199 16,279 21,542 Feb-2007 198.0 1.1149 14,220 16,304 21,575 Mar-2007 198.4 1.1171 14,249 16,337 21,618 Apr-2007 198.7 1.1188 14,270 16,361 21,651	Mar-2006	194.6	1.0957	13,976	16,024	21,204
Jun-2006 195.4 1.1002 14,033 16,090 21,292 Jul-2006 195.7 1.1019 14,055 16,114 21,324 Aug-2006 196.0 1.1036 14,076 16,139 21,357 Sep-2006 196.4 1.1059 14,105 16,172 21,401 Oct-2006 196.7 1,1075 14,127 16,197 21,433 Nov-2006 197.1 1,1098 14,155 16,230 21,477 Dec-2006 197.4 1,1145 14,177 16,254 21,509 Jan-2007 197.7 1,1132 14,199 16,279 21,542 Feb-2007 198.0 1,1149 14,220 16,304 21,575 Mar-2007 198.4 1,1171 14,249 16,337 21,618 Apr-2007 198.7 1,1188 14,270 16,361 21,651	··· [Apr-2006	194.9	1.0974	13,997	16,049	21,237
Jul-2006 195.7 1.1019 14,055 16,114 21,324 Aug-2006 196.0 1.1036 14,076 16,139 21,357 Sep-2006 196.4 1.1059 14,105 16,172 21,401 Oct-2006 196.7 1.1075 14,127 16,197 21,433 Nov-2006 197.1 1.1098 14,155 16,230 21,477 Dec-2006 197.4 1.1115 14,177 16,254 21,509 Jan-2007 197.7 1.1132 14,199 16,279 21,542 Feb-2007 198.0 1.1149 14,220 16,304 21,575 Mar-2007 198.4 1.1171 14,249 16,337 21,618 Apr-2007 198.7 1.1188 14,270 16,361 21,651	May-2006	195.1	1.0985	14,012	16,065	21,259
Aug-2006 196.0 1.1036 14,076 16,139 21,357 Sep-2006 196.4 1.1059 14,105 16,172 21,401 Oct-2006 196.7 1.1075 14,127 16,197 21,433 Nov-2006 197.1 1.1098 14,155 16,230 21,477 Dec-2006 197.4 1.1115 14,177 16,254 21,509 Jan-2007 197.7 1.1132 14,199 16,279 21,542 Feb-2007 198.0 1.1149 14,220 16,304 21,575 Mar-2007 198.4 1.1171 14,249 16,337 21,618 Apr-2007 198.7 1.1188 14,270 16,361 21,651	Jun-2006	195.4	1.1002	14,033	16,090	21,292
Sep-2006 196.4 1.1059 14,105 16,172 21,401 Oct-2006 196.7 1.1075 14,127 16,197 21,433 Nov-2006 197.1 1.1098 14,155 16,230 21,477 Dec-2006 197.4 1.1115 14,177 16,254 21,509 Jan-2007 197.7 1.1132 14,199 16,279 21,542 Feb-2007 198.0 1.1149 14,220 16,304 21,575 Mar-2007 198.4 1.1171 14,249 16,337 21,618 Apr-2007 198.7 1.1188 14,270 16,361 21,651	Jul-2006	195.7	1.1019	14,055	16,114	21,324
Oct-2006 196.7 1.1075 14,127 16,197 21,433 Nov-2006 197.1 1.1098 14,155 16,230 21,477 Dec-2006 197.4 1.1115 14,177 16,254 21,509 Jan-2007 197.7 1.1132 14,199 16,279 21,542 Feb-2007 198.0 1.1149 14,220 16,304 21,575 Mar-2007 198.4 1.1171 14,249 16,337 21,618 Apr-2007 198.7 1.1188 14,270 16,361 21,651	Aug-2006	196.0	1.1036	14,076	.16,139	21,357
Nov-2006 197.1 1.1098 14,155 16,230 21,477 Dec-2006 197.4 1.1115 14,177 16,254 21,509 Jan-2007 197.7 1.1132 14,199 16,279 21,542 Feb-2007 198.0 1.1149 14,220 16,304 21,575 Mar-2007 198.4 1.1171 14,249 16,337 21,618 Apr-2007 198.7 1.1188 14,270 16,361 21,651	Sep-2006	196.4	1.1059	14,105	16,172	21,401
Dec-2006 197.4 1.1115 14,177 16,254 21,509 Jan-2007 197.7 1.1132 14,199 16,279 21,542 Feb-2007 198.0 1.1149 14,220 16,304 21,575 Mar-2007 198.4 1.1171 14,249 16,337 21,618 Apr-2007 198.7 1.1188 14,270 16,361 21,651	Oct-2006	196.7	1.1075	14,127	16,197	21,433
Jan-2007 197.7 1.1132 14,199 16,279 21,542 Feb-2007 198.0 1.1149 14,220 16,304 21,575 Mar-2007 198.4 1.1171 14,249 16,337 21,618 Apr-2007 198.7 1.1188 14,270 16,361 21,651	Nov-2006	197.1	1.1098	14,155	16,230	21,477
Jan-2007 197.7 1.1132 14,199 16,279 21,542 Feb-2007 198.0 1.1149 14,220 16,304 21,575 Mar-2007 198.4 1.1171 14,249 16,337 21,618 Apr-2007 198.7 1.1188 14,270 16,361 21,651	Dec-2006	197.4	1.1115	14,177	16,254	21,509
Feb-2007 198.0 1.1149 14,220 16,304 21,575 Mar-2007 198.4 1.1171 14,249 16,337 21,618 Apr-2007 198.7 1.1188 14,270 16,361 21,651	Jan-2007	197.7		14,199	16,279	21,542
Apr-2007 198.7 1.1188 14,270 16,361 21,651	Feb-2007	198,0	1.1149		16,304	21,575
•	Mar-2007	198.4	1.1171	14,249	16,337	21,618
May-2007 199.0 1.1205 14,292 16,386 21,684	Apr-2007	198.7	1.1188	14,270	16,361	
	May-2007	199.0	1.1205	14,292	16,386	21,684

ient Station Cost Factors Feb 2004		•		79
Jun-2007 199.3 1.	1222 1	4,313	16,411	21,717
Jul-2007 199.7 1.	1244 - 1	4,342	16,444	21,760
Aug-2007- 200.0 1.	1261 1	4,364	16,468	21,793
· .	1284 1	4,392	16,501	21,836
•		•	·	21,880
1 45 Table 1 4 Garage 1 5 Garage 1	,		16,559	21,913
			16,592	21,956
No.			16,617	21,989
		,	16,650	22,033
			16,674	22,065
	1425 1	4,572	16,707	22,109
		•	16,732	22,141
	1464 1	4,622	16,765	22,185
	1486 1		·	22,229
Aug-2008 * 204.3 1.	1503 1	4,673	16,823	22,261
Sep-2008 204.7 1.	1526 . 1	4,701	16,855	22,305
	1548. 1	4,730	16,888	22,349
Nov-2008 205.5 1.	1571 1	4,759	16,921	22,392
Dec-2008 205.9 1.	1593 1	4,787	16,954	22,436
Jan-2009 206.2 1.	1610 1	4,809	16,979	22,468
Feb-2009 206.6 1.	1633 1	4,838	17,012	22,512
Mar-2009 206.9 1.		<u>, '</u>	17,037	22,545
Apr-2009 207.3 1.	1672 1	4,888	17,070	22,588
May-2009 207.7 1.	1695 1	·	17,103	22,632
Jun-2009 208.1 1:		•	17,135. ·	22,675
	,		17,168	22,719
· .	•			22,763
Sep-2009 209,3 1.			17,234	22,806
Oct-2009 209.7 1.		•	17,267	22,850
Nov-2009 210.1 1.			17,300	22,893
Dec-2009 210.6 1.		•	17,341	22,948
- Jan-2010 211.0 1.	•		17,374	22,991
Feb-2010 211.4 1.	1903 1	•	17,407	23,035
Mar-2010 211.9 1.	1931 1	•	17,448	23,089
· · · · · · · · · · · · · · · · · · ·			17,481	23,133
			17,514	23,177
			17,547	23,220
		•	17 _i 588	23,275
· · · · · · · · · · · · · · · · · · ·		-	17,621	23,318
· · · · · · · · · · · · · · · · · · ·			17,662	23,373
•		· ·	17,695	23,416
·			17,737	23,471
Dec-2010 215.8 1.		· ·	17,769	23,514
Jan-2011 - 216,3 1.	2179 1	5,534	17,811	23,569

,					
Feb-2011	216,7	1,2202	15,563	17,844	23,612
Mar-2011	217.2	1.2230	15,599	17,885	23,667
Apr-2011	217.7	1.2258	15,635	17,926	23,721
May-2011	218.1	1.2280	15,664	17,959	23,765
Jun-2011	218.6	1.2309	15,700	18,000	23,820
Jul-2011	219.1	1.2337	15,735	18,041	23,874
Aug-2011	:219.6	1.2365	15,771	. 18,082	23,928
Sep-2011	220.1	1.2393	15,807	18,124	23,983
Oct-2011	220.6	1.2421	15,843	18,165	24,037
Nov-2011	. 221.1	1.2449	15,879	18,206	24,092
Dec-2011	221.6	1.2477	15,915	18,247	24,146
Jan-2012	222.1	1.2506	15,951	18,288	24,201
Feb-2012	222.6	1.2534.	15,987	18,329	24,255
, Mar-2012	223.0	1.2556	16,016	18,362	24,299
Apr-2012	223.5	1.2584	16,051	18,404	24,353
May-2012	224.0	1.2613	16,087	18,445	24,408
Jun-2012	224.5	1.2641	16,123	18,486	24,462

EXHIBIT "D"

BOUNDARY MAP - Area Referenced in Paragraph 2.02

TATEL COLUMN TO THE TATE OF TH

EXHIBIT "E"

BOUNDARY MAP - Area Referenced in Paragraph 2.03

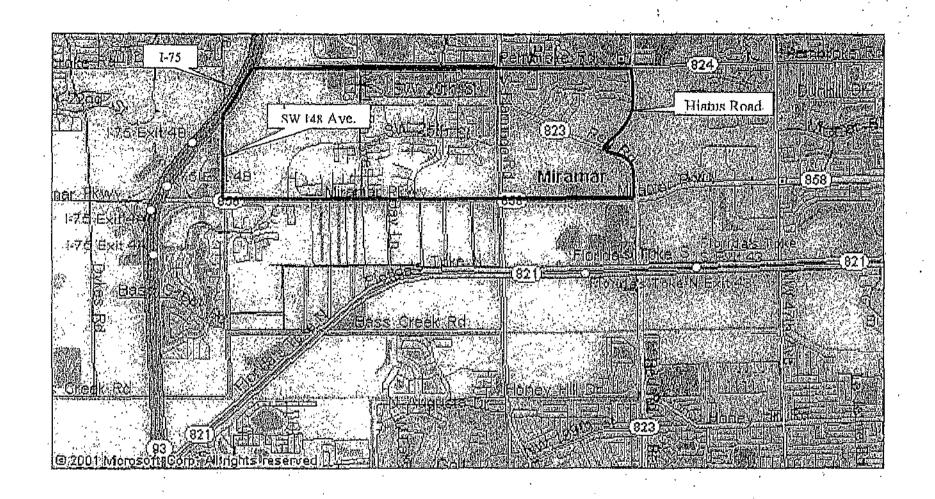


EXHIBIT "E" MIRAMAR TRIPARTY AGREEMENT

